TOWN OF LANCASTER

New Hampshire











Year ending December 31, 2015

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TOWN OF LANCASTER

Annual Report

Year Ending December 31, 2015

Please bring this report with you to Town Meeting March 8, 2016



Visit the Town of Lancaster Website

www.lancasternh.org



CONTACT US!
TOWN OF LANCASTER

25 Main Street, Lancaster, NH 03584 (603) 788-3391 (603) 788-2114 – Fax Website – www.lancasternh.org



RESIDENT NOTICES

Receive reminders or notices from the town office by signing up for Resident Notices on our website!!!



ONLINE VITAL RECORDS ARE HERE!!!!

You can request certified copies of vital records by visiting our website & navigating to the Town Clerk's page under the Town Government drop down menu.



You can also renew your dog's license or renew your vehicle registration by visiting our website & navigating to the Town Clerk's page under the Town Government drop down menu.

Cover Photos by Jody Whiting.

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2016 DATES TO REMEMBER

Fiscal Year Begins JANUARY 1 Public Budget Hearing for School District **JANUARY 12** First day for Candidates to declare for Town & School District JANUARY 20 Election Last day for Candidates to declare for Town & School District JANUARY 29 Election Annual School Meeting (Deliberative session S/B 2 - Snow date FEBRUARY 1 February 4) Public Budget Hearing for Town Budget FEBRUARY 4 MARCH 1 Deadline to file for an abatement from your property taxes following the date of notice of tax Annual Town Meeting & Vote on School Warrant (per Senate Bill 2) MARCH 8 All property both real and personal, assessed to owner this date APRIL 1 APRIL 1 Rabies Clinic at the Lancaster Fire Station, 5PM - 7PM Last day to file an exemption or credit application on your property APRIL 15 taxes following the date of notice of tax Dog Owners should license their dogs by this date APRIL 30 After this date, a \$25 forfeiture charge may be imposed for any **MAY 31** unlicensed dogs First half of the semi-annual tax billing due - commences to draw JULY 1

Second half of the property tax due - unpaid real estate and personal taxes commence to draw interest at 12 percent



interest at 12 percent after this date

DECEMBER 1

2015 TOWN OFFICERS

Elected Officials

BOARD OF SELECTMEN

Expires 2016 Leon H Rideout **Expires** David Stickney 2017 **Expires** 2018 Leo J. Enos

TREASURER

Expires Ann M. Huddleston 2017

TOWN CLERK

Expires 2017 Jean Oleson

MODERATOR

John L Riff, IV Expires 2016

TRUSTEES OF TRUST FUNDS

Jeffrey A. Gilman **Expires** 2016 Peter Riviere Expires 2017 Expires Michelle McVetty 2018

SUPERVISORS OF THE CHECKLIST

Sandra E. Doolan **Expires** 2016 **Expires** Maryrose Corrigan 2018 Ellie Emery Expires 2020

BUDGET COMMITTEE

Dana Southworth **Expires** 2016 **Expires** 2016 Linda Hutchins **Expires** Keith Kopp 2016 Expires Jovce McGee 2017 Allan Carr Expires 2017 Expires **Greg Westcott** 2017 **Expires** 2017 (Selectboard Representative) David Stickney **Expires** 2018 John Eddy Linda Upham-Bornstein **Expires** 2018 Herbert Richardson **Expires** 2018

Sandra Doolan (Clerk)

LIBRARY TRUSTEES

Expires 2016 Expires 2017 Expires 2018 Michael W. Nadeau Benjamin Gaetjens-Oleson Linda Hutchins

CEMETERY TRUSTEES

Expires 2016 Expires 2017 Expires 2018 Joyce White Michael W. Nadeau Donald Williams

EMMONS SMITH FUND COMMITTEE

Expires 2016 Expires 2017 Expires 2018 John E. Brooks Irene Schmidt Michael W. Nadeau

COL. TOWN SPENDING COMMITTEE

Expires	2010
Expires	2016
Expires	2016
Expires	2017
Expires	2017
Expires	2017
Expires	2018
Expires	2018
Expires	2018

Brent Shallow
Gail McVetty
Lisa Enos
Joshua Smith
Richard McGinnis
Nicole Matson
Zachary Colby
Donna Church
Jillian Hammond

COL. TOWN INVESTMENT COMMITTEE

Sarah Desrochers David Fuller, Jr Jeffrey A. Gilman Betsy Hutchings Celeste Pitts Charles Schmidt Douglas Shearer

Appointed Boards/Committees

ZONING BOARD OF ADJUSTMENT

Expires 2016 David Atkinson, Vice Chairman Expires 2017 Tricia Frenette Expires 2017 Richard Bernier

Expires 2018 William H. Potter, Jr, Chairman

Expires 2018 Donald Freddette
Expires 2018 (Alternate) Steven Young
(Clerk) Jean Oleson

PLANNING BOARD

Expires 2016 Justin Carter
Expires 2016 (Alternate) Penelope Noyes
Expires 2016 (Alternate) Gregory Westcott
Expires 2016 (Alternate) Richard McCarten

Expires 2017 Mark St. Pierre, Chairman Expires 2017 Andrew Nadeau

Expires 2017 Mark Frank, Vice Chairman

Expires 2017 (Alternate) Donald Doolan
Expires 2018 Ben Southworth
Expires 2018 Rusty Scott

Expires 2018 (Alternate) Barbara Peaslee-Smith

(Selectman)Leo J. Enos(Selectman, Alternate)Leon Rideout(Clerk)Sandra Doolan

CONSERVATION COMMISSION

John Accardi Robert Elwell Leon Rideout (Selectmen Rep)
Allan Carr Kim Votta Paul Theroux

Paul Crane, Chairman

HOUSING AUTHORITY

Expires 2016 Mark Frank
Expires 2017 Robert Fink
Expires 2018 Jeffrey Gilman
Expires 2019 Gerrie Scott
Expires 2020 Jacqueline McKenna

NORTH COUNTRY COUNCIL REPRESENTATIVE

Expires 2016

Benjamin Gaetjens-Oleson

NORTH COUNTRY COUNCIL TRANSPORATION REPRESENTATIVE

Expires 2016

Benjamin Gaetjens-Oleson

NORTH COUNTRY SCENIC BYWAYS COUNCIL

Expires 2016

Benjamin Gaetjens-Oleson

EMERGENCY MANAGEMENT DIRECTOR

Benjamin Gaetjens-Oleson

SAFETY COMMITTEE

Dennis Patnoe, Chairman Tim Charbonneau Al Pryor Randy Flynn Steven Jones Jean Oleson Dean Flynn Timmy Bilodeau Clarence Dingman

INSPECTORS OF THE ELECTION

REPUBLICAN

Expires 7/31/2016 Expires 7/31/2016

DEMOCRAT

Expires 7/31/2016 Expires 7/31/2016 Karen Ryder Marilyn Crane

Barry Crawford Janet Jacques Mason





FULL-TIME TOWN EMPLOYEES

David Lyons, Patrol Officer

Benjamin Stewart, Patrol Officer Wendy Roberts, Prosecutor

Brad Willey, Sergeant

Dennis Donnelly, Highway Foreman Edward Samson, Jr, Town Manager Michael Nadeau, Finance Director Jean Oleson, Town Clerk Barbara Robarts, Librarian Wendy Houghton, Police Clerk Timmy Bilodeau, Water/Sewer Dept Supervisor William McMann, Highway Peter Roy, Highway Dennis Patnoe, Transfer Station Supervisor Steven Jones, Asst. Chief-EMS Officer in Charge David Currier, Cemetery Edward & Denise Wood, Recreation Dept William Brown, Transfer Station Timothy Brown, Water/Sewer Dept Charity Blanchette, Tax Collector Randy Flynn, Fire Chief Arthur Dunn, Highway Tim Charbonneau, Patrol Officer Clarence Dingman, Mechanic Justin McMann, Water/Sewer Dept Al Pryor, Recreation Dept James Gainer, Highway Patrick Carr, Patrol Officer Benjamin Gaetjens-Oleson, Planning/Zoning Coordinator William Colborn, Police Chief

November 1976 May 1979 January 1980 March 1984 May 1985 April 1988 June 1993 December 1992 **April 1996** April 1997 March 1998 April 1999 October 2001 August 2002 October 2002 March 2003 June 2003 June 2003 December 2004 February 2005 May 2005 September 2005 August 2008 June 2009 October 2009 July 2012 September 2012 November 2012 December 2013 January 2014

SUMMARY ANNUAL TOWN MEETING MINUTES MARCH 10, 2015

At 7:30 pm Moderator John L Riff IV opened the Annual Meeting.

Moderator Riff asked the WMRHS JROTC to bring the colors forward and lead all in the Pledge of Allegiance. He introduced Isabella Gaetjens-Oleson who sang the National Anthem.

Handling the Articles:

- 1. The individual seeking to bring an article to the floor will seek recognition.
 - a. The moderator will grant recognition
 - b. The motion will be made
 - c. Moderator will seek a second
 - d. Moderator will restate the motion and then open the floor for debate
 - e. After debate the moderator will call the question from the floor and then call for a vote.
 - f. If the vote is close, then there will be a card count, if really close a division of the house.

Regarding Article 2 (water bond), Moderator Riff stated that the article will be voted on by written ballot after discussion. He said he would welcome up to 2 people to oversee the tallying of the vote if anyone is interested.

2. Dealing with Motions

- a. When a motion is amended the main motion will be held in abeyance and the motion to amend will be addressed.
- b. If motion to amend passes, the main motion must be moved and seconded as amended.
- c. Any objections must be made immediately. If not they are lost.

3. Debate

- a. If a person wishes to speak they must stand, identify themselves and state as specifically as they can their point.
- b. Goal tonight is to keep the meeting moving.
- c. Try to keep comments to 1 minute or less
- d. If anyone goes beyond the time limit the moderator will interrupt, state what he believes the point is and if the speaker disagrees and does not believe he/she has made their point then they may continue a little longer.
- e. However at some point the moderator will call for a 2/3 vote to end discussion.

Non residents must have a majority vote to speak.

Article 1 - Election of Officers

<u> </u>	
Selectman, Leo Enos Sr	3 year term
Trustee of Trustee Funds, Michelle McVetty	3 year term
Library Trustee, Linda Hutchins	3 year term
Cemetery Trustee, Donald Williams	3 year term
Emmons Smith Fund, Michael Nadeau	3 year term
Budget Committee	•
Linda Upham Bornstein	3 year term
Herb Richardson	3 year term
John Eddy	3 year term

Greg Westcott	2 year term
Colonel Town Spending Committee	
Zachary Colby	3 year term
Donna Church	3 year term
Jillian Hammond	3 year term
Lisa Enos	1 year term

Article 2 – Water Bond

To see if the Town will vote to raise and appropriate the sum of Four Million Seven Hundred Thousand Dollars (\$4,700,000) for the purpose of reconstructing Summer Street, making improvements to the water system, sewer system and drainage system and further to authorize the issuance of notes and bonds in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon, and to authorize the receipt and expenditure of State/Federal grants that may become available for said purpose. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the project is completed or until December 31, 2018, whichever is sooner. (Voted on by written ballot after discussion – 2/3rd ballot vote required) (Recommended by the Board of Selectmen and Budget Committee)

Article 2 was moved and seconded. Discussion followed and continued until 7:50 pm when the polls opened for voting by written ballot on Article 2 and remained open for 1 hour.

Article 2 passed by the 2/3rds required – 114 yes, 14 no.

<u>Article 3 – Town Manager and Tax Collector two separate positions.</u>

To see if the Town will vote to make the Town Manager and Tax Collector two separate positions.

Article 3 was moved and seconded. Discussion followed. Article 3 carried.

Article 4 – Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000) to be added to the following Capital Reserve Fund accounts previously established for the purpose and in the amounts indicated:

Highway	\$40,000
Fire Department	\$20,000
Town Hall Improvements	\$10,000
Bridge Replacement	\$10,000
Revaluation	\$ 5,000
Library	\$ 5,000
Cemetery	\$ 5,000
Total	\$95,000

(Recommended by the Board of Selectmen and Budget Committee)

Article 4 was moved and seconded. Discussion followed. Article 4 carried.

Article 5 – Purchase of New Police Cruiser

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for the purchase of a new police cruiser and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

Article 5 was moved and seconded. Discussion followed. Article 5 carried.

Article 6 – Town Hall Improvements

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for improvements to the entry way to the Town Hall and to authorize the withdrawal and expenditure of said sum from the Town Hall Improvements Capital Reserve Fund created for that purpose. (Recommended by the Board of Selectmen and the Budget Committee)

Article 6 was moved and seconded. Discussion followed. Article 6 carried.

Article 7 – Digitizing the Town's Tax Maps

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the purpose of digitizing the Town of Lancaster's tax maps and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

Article 7 was moved and seconded. Discussion followed. Article 7 carried.

Article 8 - Purchase Road Grader

To see if the Town will enter into a lease/purchase agreement for a road grader and raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000.00) for the first year payment and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

Article 8 was moved and seconded. Discussion followed. Article 8 carried.

Article 9 - Replace Water Line from Soldiers Park to the Reservoir

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) for the purpose of replacing the water line from Soldiers Park to the Reservoir and to authorize the withdrawal and expenditure of said sum from the Unrestricted Water Department Fund.

Article 9 was moved and seconded. Discussion followed. Article 9 carried.

Article 10 - Replacement of Sewer Force Main from Lagoons to Main Pump Station

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Five Thousand Dollars (\$155,000.00) for the purpose of the replacement of the sewer force main from the lagoons to the main pump station and to authorize the withdrawal and expenditure of said sum from the Unrestricted Sewer Department Fund.

Article 10 was moved and seconded. Discussion followed. Article 10 carried.

Article 11 - Sale of Town Property

To see if the Town will vote to authorize the Board of Selectmen to sell certain Town owned property (land/building) shown on tax map P05, Lot 045 approx .22 acres located at 60 Sand Street. Said property will be sold by the Town on such terms and conditions as the Selectmen deem prudent with cost of survey and land transfer to be borne by the purchaser.

Article 11 was moved and seconded. Discussion followed. Article 11 carried.

Article 12 – CASA

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the support of CASA (Court Appointed Special Advocates) of New Hampshire.

Article 12 was moved and seconded. Discussion followed. Article 12 carried.

Article 13 - American Red Cross

To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Thirty Three Dollars (\$1,533.00) for the support of the American Red Cross.

Article 13 was moved and seconded. Discussion followed. Article 13 carried.

Article 14 - Tri-Town Public Transit

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the support of the Lancaster-Whitefield-Littleton Tri-Town Public Transit route.

Article 14 was moved and seconded. Discussion followed. Article 14 carried.

Article 15 – Senior Wheels Demand Response Program

To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the support of Senior Wheels Demand Response Program.

Article 15 was moved and seconded. Discussion followed. Article 15 carried.

Article 16 - White Mountain Mental Health

To see if the Town will vote to raise and appropriate the sum of Five Thousand Nine Hundred Twenty One Dollars (\$5,921.00) for the support of Northern Human Services/White Mountain Mental Health.

Article 16 was moved and seconded. Discussion followed. Article 16 carried.

Article 17 – Child Advocacy Center of Coos County

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Eighty Dollars (\$3,280.00) for the support of the Child Advocacy Center of Coos County.

Article 17 was moved and seconded. Discussion followed. Article 17 carried.

Article 18 – North Country Senior Meals Program

To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the support of the North Country Senior Meals Program.

Article 18 was moved and seconded. Discussion followed. Article 18 carried.

Article 19 - Northern Gateway Regional Chamber of Commerce

To see if the Town will vote to raise and appropriate the sum of One Thousand Six Hundred Forty Dollars (\$1,640.00), .50 per capita 3280, for the support of Northern Gateway Regional Chamber of Commerce.

Article 19 was moved and seconded. Discussion followed. Article 19 carried.

Article 20 - Center for New Beginnings in Littleton

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to help support the Center for New Beginnings in Littleton, which provides counseling and mental health services to individuals throughout the North Country. In 2014, the Center for New Beginnings provided services for 37 individuals who reside in the Town of Lancaster.

Article 20 was moved and seconded. Discussion followed. Article 20 carried.

Article 21 - Mt Washington Regional Airport

To see if the Town will vote to raise and appropriate the sum of Four Thousand Six Hundred Ninety One Dollars (\$4,691.00) for the Town's share of the operating budget of the Mt Washington Regional Airport for the current fiscal year.

Article 20 was moved and seconded. Discussion followed.

A motion was made and seconded to amend the amount to \$2,464.00. The amendment failed.

Discussion ended. Article 21 carried as originally written.

Article 22 - Caleb Caregivers

To see if the Town will vote to raise and appropriate the sum of Four Thousand Two Hundred Sixty Dollars (\$4,260.00) for the support of the Caleb Caregivers.

Article 22 was moved and seconded. Discussion followed. Article 22 carried.

Article 23 – Tri-Town Community Action Program

To see if the Town will vote to raise and appropriate the sum on Four Thousand Six Hundred Dollars (\$4,600.00) for the support of the Tri-Town Community Action Program.

Article 23 was moved and seconded. Discussion followed. Article 23 carried.

Article 24 – Lancaster Community Cupboard Food Pantry and Soup Kitchen

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the support of the Lancaster Community Cupboard Food Pantry and Soup Kitchen.

Article 24 was moved and seconded. Discussion followed. Article 24 carried.

Article 25 – Above the Notch Humane Society

To see if the Town will vote to raise and appropriate the sum of Three Hundred Dollars (\$300.00) to help support the Above the Notch Humane Society, for the rehabilitation and support of surrendered dogs and for animal cruelty investigation in the New Hampshire North Country. In the past several years Coos County has lost three to four animal shelters. The two that remain in Littleton, New Hampshire, one for dogs and one for cats, are struggling to exist. (By Petition) (Recommended by the Board of Selectmen and Budget Committee).

Article 25 was moved and seconded. Discussion followed. Article 25 carried.

Article 26 - Martin Meadow Pond Dam

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for the purpose of engineering and construction of a new dam at the outlet of Martin Meadow Pond. This project is necessary as the old dam structure has failed. (By Petition) (Recommended by the Board of Selectmen and Budget Committee)

Article 26 was moved and seconded. Discussion followed. Article 26 carried.

Article 27 - Operating Budget

To see if the Town will vote to raise and appropriate the sum of Five Million Four Hundred Twenty Six Thousand Three Hundred Three Dollars (\$5,426,303.00) which represents the operating budget. Said sum does not include any other Warrant Articles.

Article 27 was moved and seconded. Article 27 carried.

Article 28

To transact other business that may legally come before this meeting

Motion was made, seconded and carried to adjourn the meeting at 9:00 pm.

Respectfully submitted,

Jean E Oleson Town Clerk

TOWN MANAGER'S REPORT

In 2015 we addressed major problems with our water and sewer infrastructure. The water main that flows from our reservoir was replaced as it was very old and failing. The sewer line that flows from our pump station to the treatment facility also needed a large section replaced. Our water and sewer employees with assistance from the highway department accomplished both jobs. When our employees do these large projects, the Town saves thousands of dollars.

Construction of the Summer Street Project that was approved at our 2015 Town Meeting will begin in the summer of 2016. This project will address sewer and drainage issues. Storm water drainage will be separated from the sewer lines. In doing so, we will greatly reduce the amount of storm water that drains into our sewer treatment facility. The entire street will be reconstructed as well as sidewalks. This project will be accomplished by private contractors.

The NH Department of Transportation will also begin construction of the roundabout at the northern intersection of Route 2 & 3. They will begin work in early summer and hope to complete the project before Labor Day weekend.

Respectfully submitted,

Edward Samson Town Manager



Photo compliments of Edith Tucker

REPORT OF THE BOARD OF SELECTMEN

In 2015 Lancaster's Board of Selectmen sought to continue a very conservative budgeting but also keeping many infrastructure improvements and repairs moving ahead. This has been made possible by cooperation from the Department Heads and Town Employees. I would like to thank them all for their dedicated work for the town's benefit.

The 51st Grand Prix Snow Machine race was another success. That success was due to the large number of volunteers that provided the labor needed to construct the track and run the event. There are too many to name here but I thank them all for their many efforts.

Our local EMS/Fire Department and Police Department were tested in ways that most never thought possible. It is with great pride that they rose to the challenge and shined in their performance. All of Lancaster can be assured that we have one of the finest Emergency Services in the region. We have to thank the surrounding towns as well for their quick responses when Mutual Aid is called.

The Board would also like to take this opportunity to thank the many volunteers that serve on the many boards that help Lancaster run smoothly. We could not do it without your help.

For 2016 we look to again to keep the town budget tight. We will continue to work on infrastructure improvements and repairs. We are always looking for people to serve in the departments and boards, please inquire if one peaks your interest.

Respectfully,

Leon H. Rideout





SUPERVISORS OF THE CHECKLIST REPORT

2015 was a quiet year, but as always we are constantly making the necessary changes to the voter checklist so that it is up to date at all times.

We sat for several sessions for the Town Meeting and School District.

Many of the dates are set by the State of New Hampshire. We have to have a session so many days before an election to update the voter checklist. If you are unable to come in to register or to change your party affiliation at any of these scheduled dates than you can go into the Town Office anytime and register with the Town Clerk or you are also able to register the same day as voting.

Once again, we ask that you bring some form of identification with you when you come to register, be it a driver's license, rent receipt, light bill or passport. We need to have these in order to register voters.

Also, we continue to remind you to have a photo ID with you when you come to vote. This is an RSA that we have to abide by. You have all been very good about doing this but there are still some who get there and have forgotten to bring it. It may seem like a small thing but we are only trying to do what is asked of us.

The year 2016 is going to be a "very busy" year. There will be 4 elections, so we are trying to make sure that everything is in order so that things run smoothly on the days of election.

We appreciate all the cooperation that you give us and please know that if you have any questions, we will do our best to have an answer for you, if we don't have one we will get one for you. And always remember ---- "YOUR VOTE DOES COUNT!"

Supervisors of the Checklist

Sandra E. Doolan Ellie Emery Maryrose Corrigan



Photo compliments of Jody Whiting

TOWN CLERK'S REPORT

Registration of Motor Vehicles	<u>2013</u>	2014	2015
Motor Vehicle Permit Fees Collected	\$494,419.00	\$548,154.42	\$582,335.61
NH Motor Vehicle			46,484.68
Municipal Agent Fees Collected	12,260.00	12,392.00	12,696.00
Motor Vehicle Waste Fees	10,809.00	10,911.00	11,016.00
Total Collected	<u>\$517,488.00</u>	<u>\$571,457.42</u>	<u>\$652,532.29</u>
Dog Licenses	\$ 4,925.00	\$ 4,998.00	\$ 4,882.00
Town Record Fees			
Automobile Title Applications	1,552.00	1,656.00	1,690.00
Recreation Vehicle Registrations	946.00	3,524.00	1,659.00
Municipal Agent Fees Collected	45.00	156.00	75.00
Renewal Fees	3,243.00	3.242.00	3,271.00
Boat Registrations	897.40	969.23	856.79
Municipal Agent Fees Collected	685.00	710.00	655.00
Certified Copies of Vital Records	11,375.00	10,170.00	11,135.00
UCC'S	1,470.00	975.00	915.00
Marriage Intentions	1,395.00	1,485.00	1,185.00
Log Fee	148.50	193.05	207.90
Convenience Fee	274.50	346.50	357.00
Recording Fees and Tax Liens	0.00	5.00	10.00
Licenses and Fees	2,089.90	498.00	_1,292.00
Total Collected	<u>\$24,124.30</u>	\$23,929.78	<u>\$23,308.69</u>
Total Remitted to Treasurer	<u>\$546,534.30</u>	<u>\$600,385.20</u>	\$680,722.98
Number of motor vehicle permits issued	4,410	<u>4,445</u>	4567
Number of boat registrations issued	<u>135</u>	137	130

Respectfully submitted,

Jean E. Oleson, Town Clerk

Don't forget to renew your dog license by April 30th to avoid a penalty. Rabies clinic will be held on Friday April 1, 2016 from 5:00 pm to 7:00 pm at the Lancaster Fire Station.

Any motor vehicle whose manufacturer's model year is 2000 or newer now requires a title. Titles that are mailed and returned to the State because a person has moved are kept forever. They are not forwarded. To get the title you have to contact the Title Bureau. You can get several motor vehicle forms from the Dept of Safety website. You can also check availability of a vanity plate on the Dept of Safety website.

FYI – effective January 1, 2016 (RSA 243:3), Antique Motor Vehicle or Motorcycle. Change in the law which states that a vehicle registered as antique (25 years old) must be maintained for use in exhibitions, club activities, parades and other functions of public interest, but not for use in commerce. "Maintained for use" means a motor vehicle or motorcycle in its original condition or restored to original or better condition and not intended for daily use.

The fee for a marriage license changed in July from \$45 to \$50.

You can now request certified copies of vital records on line through EVITALS. Just go to the Town's website and go to the Town Clerk's page.

2016 is going to be a very busy election year. Tuesday February 9th is the Presidential Primary, Tuesday March 8th is the annual town election and meeting, Tuesday September 13th is the State Primary and Tuesday November 8th is the General Election.

Visit the town's website at <u>www.lancasternh.org</u>. There is a lot of valuable information on the site with links to the different departments.

Town Clerk Email Address: townclerk@lancasternh.org

Web Sites:

Department of Safety DMV: www.nh.gov/safety/divisions/dmv

Office of Information Technology: www.nh.gov/oit Vital Records: http://sos.nh.gov/vital_records.aspx



Photo compliments of Edith Tucker

The Town Clerk Of Lancaster Presents E-REG!

The Town of Lancaster is proud to bring you E-Reg, Auto Registrations On Line!



Renew your Auto, Trailer, Truck or RV On Line fast and easy Renew your registration anytime, on line

Renew in your Birth Month!

Also allowed:

One month early; one month before your birth month or the DOB of the first owner listed on current registration.

Two month late; two months after your birth month or the DOB of the first owner listed on current registration.



Lancaster Town Clerk, Jean Oleson 25 Main Street Lancaster, NH 03584 Phone: (603) 788-2306

EE Deav

BMSi

In Association With Interware Development Company, Inc.





Pog Licensing

Save a tree and renew with me

Lancaster now offers Dog License Renewals Registration service, E-Reg, the Town of Along with the popular online Vehicle to be requested online via the Town

Web Site.

EB2 GOV

www.lancasternh.org

TRACK YOUR BALLOT

Voters: check your party, find your polling place, and more...

Absentee Voters

Track your ballots on:

http://app.sos.nh.gov



R&G

Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Town Manager and Members of the Board of Selectmen Town of Lancaster Lancaster, New Hampshire 03584

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Lancaster, as of and for the year ended December 31, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America. This includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit includes performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 1.B.3 to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental and business-type activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental and business-type activities. The amount by which this departure would affect the liabilities, net position and expenses of the governmental and business-type activities is not reasonably determinable.

Town of Lancaster Independent Auditor's Report

Adverse Opinion

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly the respective financial position of the governmental and business-type activities of the Town of Lancaster as of December 31, 2014, or the respective changes in financial position thereof for the fiscal year then ended.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Lancaster as of December 31, 2014, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

The Town of Lancaster has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lancaster's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from, and relate directly to, the underlying accounting and other records used to prepare the financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

November 23, 2015

Robert of Gleene, PLIC

ASSESSING REPORT - 2015

The Lancaster real estate market showed little change during 2015. Prices are still below their peak of the mid-2000s, and while foreclosures are diminishing, sellers often have to discount their asking prices to close a sale. Ratio studies indicate that the 2013 assessment update is still maintaining good equity among different classes of property and between various neighborhoods. Our overall ratio is expected to rise to approximately 110%, which means that properties are, on average, selling for less than their assessed values.

Lancaster is committed to maintaining a quality property assessment system and accurate physical data is the foundation for an equitable system. This year the town will be continuing its cyclical reinspection / data verification program. Data collectors and assessors visit properties that have been flagged for review from building permits, planning and zoning board action, and recent sales. This is supplemented with other properties, either by street, neighborhood, or just random to check measurements and verify other physical information used in calculating assessments. In most cases, a visit by the assessor will consist of measuring all buildings on a property and a brief interior inspection to review the building characteristics and condition. They carry photo identification and their vehicles are on file with the town office and police department.

For 2016, a review of the town's current use properties will commence as well. With over 640 parcels in current use, this is not a minor undertaking. Lancaster ranks well in the top 10 of New Hampshire towns for the number of parcels enrolled in current use. We will likely be sending out a mailing this spring requesting updated information for properties under stewardship and other special categories.

The assessing function also assists in the maintenance of the town's tax maps and 911 addressing, reviews deeds and property transfers, and carefully considers all appeals and abatement requests. These requests are simply a part of the assessing process, but can be very time consuming as they were especially in 2015. Our overriding goal is to maintain and defend a fair and equitable assessment base for all taxpayers.



Photo compliments of Jody Whiting

TAX COLLECTOR'S REPORT

The tax department offers the convenience of paying your property taxes, water & sewer online. Also available online is the ability to look up assessment data. This allows individuals to review their assessment and for businesses to work more efficiently. Visit our website – www.lancasternh.org. Navigate to the Tax Collector page under the Town Government drop-down menu. On the Tax Collector page you will see the icons to the right. Click on "Assessment Data Review Online" icon and it will bring you to the assessment kiosk. There you can look up an account either by name, address or map & lot. This is the same method used to "Review or Pay" your taxes online.

Assessment Data Review Online

Property Taxes Review/Pay Online

The following dates I would like to make the taxpayer aware of in the up coming year:

February Delinquent Notices will be mailed

April Water Meters read the 1st week of April

Water/Sewer bill mailed the 2nd week of April

Delinquent notices due date the 15th

Lien process begins with issuing an impending lien notice on any unpaid

taxes after the delinquent due date

Impending deed notices will be mailed to property owners and mortgage

holders on any outstanding 2013 tax liens (2013 tax levy)

May Due date on 1st Issue Water/Sewer bill

Impending lien notice due date the 20th

Lien will be executed on the 20th on any unpaid delinquent taxes after the impending lien due date. Mortgage notices mailed within 45 days of

this date

Execute tax collectors deeds on May 31st on any outstanding 2013 tax liens

(2013 tax levy) after the impending deed due date

June Issue 1st Issue Property Tax bill

July Due date on 1st Issue Property Tax bill

October Water Meters read 1st week of October

Water/Sewer bill mailed 2nd week of October

November Issue 2nd Issue Property Tax bill

Due date on 2nd Issue Water/Sewer bill

December Due date on 2nd Issue Property Tax bill

Respectfully submitted, Charity Blanchette, Tax Collector



2015 MS-61

Tax Collector's Report

Form Due Date: March 1 (Calendar Year), September 1 (Fiscal Year)

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

ENTITY'S INFORMATION 1

NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

Municipality:	LANCASTER		County:	COOS	Report Yea	r: 2015
REPARER'S II	NFORMATION (2					
First Name		Last Name				
Charity		Blanchette				
Street No.	Street Name		Phone Nur	nber		
25	Main Street		(603) 788	3-3391		
Email (optional)					
taxcollector	@lancasternh.org					



2015 MS-61

		Debits			
Uncollected Taxes Beginning of Year	Account	Levy for Year	Prior	Levies (Please Specify Yo	ears)
onconected raxes beginning of real	Account	of this Report	Year: 2014	Year: 2013	Year: 2012
Property Taxes	3110		\$383,122.33		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$3,000.00		
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$126,819.50		
Property Tax Credit Balance		(\$1,166.18)			
Other Tax or Charges Credit Balance					
Taxes Committed This Year	Account	Levy for Year of this Report	2014	Prior Levies	
Property Taxes	3110	\$7,309,970.30			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$20,625.00			
Yield Taxes	3185	\$7,056.65	\$13,199.84		
Excavation Tax	3187		\$1,112.16		
Other Taxes	3189	\$899,342.17	\$3,017.60		
-					
Add Line					
Overpayment Refunds	Account	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	3110	\$8,161.91	\$26,739.43	\$14,447.47	2012
Resident Taxes	3180	\$5,101.51	V20,733.43	VII, III	
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$4,831.08	\$36,851.71		
Interest and Penalties on Resident Taxes	3190				
Commence of the commence of	Total Debits	\$8,248,820.93	\$593,862.57	\$14,447.47	



2015 MS-61

Name of Street or other Designation	Levy for Year		Prior Levies	
Remitted to Treasurer	of this Report	2014	2013	2012
Property Taxes	\$6,855,928.58	\$250,669.56		
Resident Taxes				
and Use Change Taxes	\$16,125.00	\$3,000.00		
Yield Taxes	\$7,056.65	\$13,199.84		
Interest (Include Lien Conversion)	\$4,781.08	\$31,691.71		
Penalties	\$50.00	\$5,160.00		
Excavation Tax		\$1,112.16		
Other Taxes	\$766,009.59	\$61,022.47		
Conversion to Lien (Principal Only)		\$199,593.05		
-				
Add Line				
Discounts Allowed				
Abatements Made	Levy for Year		Prior Levies	
Addrements made	of this Report	2014	2013	2012
Property Taxes	\$2,348.30	\$24,862.63	\$14,447.47	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
		42.274.25		
Other Taxes	\$5,843.25	\$3,274.35		

Current Levy Deeded



2015 MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year	Prior Levies				
Uncollected Taxes - End of Year # 1080	of this Report	2014	2013	2012		
Property Taxes	\$461,527.02					
Resident Taxes						
Land Use Change Taxes	\$4,500.00					
Yield Taxes						
Excavation Tax						
Other Taxes	\$127,489.33	\$276.80				
Property Tax Credit Balance 🔞	(\$2,837.87)					
Other Tax or Charges Credit Balance						
Total Cro	edits \$8,248,820.93	\$593,862.57	\$14,447.47			



2015 **MS-61**

	Summary of De	bits					
	Last Year's Levy	Last Vasula Lavas		Levies (Please Specify Y	ears)	
	Last rear s Levy	Year:	2014	Year:	2013	Year:	2012
Unredeemed Liens Balance - Beginning of Year					\$132,469.51		\$171,458.12
Liens Executed During Fiscal Year			\$219,451.51				
Interest & Costs Collected (After Lien Execution)			\$3,596.81		\$13,525.29		\$41,205.49
Add Line							
Total Debit	ts		\$223,048.32		\$145,994.80		\$212,663.61
	Summary of Cr	edits	and the second section of the section o	lary di mala manasat ny baly ka Para larana	and the second s	anne de la compañía	and the last and a simply from a strong
	Last Year's Levy			Pı	ior Levies	2 13 CK - 2 - 0 7 - UL - 2 CO	
			2014		2013		2012
Redemptions			\$39,396.55		\$53,440.07		\$82,426.62
-							
Add Line							
Interest & Costs Collected (After Lien Execution) #3190			\$3,596.81		\$13,525.29		\$41,205.49
Add Line		-					
Abatements of Unredeemed Liens							
Liens Deeded to Municipality							
Unredeemed Liens Balance - End of Year #1110			\$180,054.96		\$79,029.44		\$89,031.50
Total Credit			\$223,048.32		\$145,994.80		\$212,663.61



2015 **MS-61**

LANCASTER (247)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Charity

Blanchette

Jan 7, 2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title



2015 MS1

SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work forward.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose. **NOTE:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division Phone: (603) 230-5090 http://www.revenue.nh.gov/mun-prop/ Data has been imported into the form from an external source. All form calculations have been disabled.

NTITY'S INFORMATION ?			
entity Type: Municipality Village			
Municipality: LANCASTER County: Coo	Original Date	10/16/2015	
	Revision Date	10/16/2015	
SSESSOR			
Northtown Associates Assessor's Name	Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.		
IUNICIPAL OFFICIALS			
Leon H. Rideout	David Stickney, Sr.		
Municipal Official 1	Municipal Official 2		
Leo J. Enos Municipal Official 3	Municipal Official 4		
Municipal Official 5 Under penalties of perjury, We declare that we have examined the information conta	Municipal Official 6 tained in this form and to the best of our belief It is true, correct and complete.		
REPARER'S INFORMATION	ation de la grape de la communicación de la companya de la companya de la companya de la companya de la compan La companya de la co	ti et antiger and som to the fact of the second of the sec	
Edward Samson	603-788-3391		
Preparer's Name	Phone Number		
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.	townmanager@lancasternh.org		
	Email (optional)		



2015 **MS1**

Municipality Values				
Value Lon	d Only (Exclude amount listed in lines 3A, 3B and 4) 🕡		e com serve balling a serve serve	
		Number of Acres	Assessed Valuation	
1-A	Current Use (At current values) RSA 79-A	24,636.87	\$1,942,358	
1-B	Conservation Restriction Assessment RSA 79-B	1.25	\$185	
1-C	Discretionary Easements RSA 79-C			
1-D	Discretionary Preservation Easements RSA 79-D	1	\$10,200	
1-E	Taxation of Land Under Farm Structures RSA 79-F			
1-F	Residential Land (Improved and Unimproved)	2,788.7	\$43,698,500	
1-G	Commercial/Industrial Land (excluding Utility Land)	589.49	\$15,914,900	
1-H	Total of Taxable Land 👔	28,017.31	\$61,566,143	
1-1	Tax Exempt and Non-Taxable Land 🔞	2,740.57	\$8,178,600	
Value Bui	dings Only (Exclude amount listed in lines 3A and 3B)	0	Andrew Marie Marie (1964). Est a compressión de la compressión de la compressión de la compressión de la compre La compressión de la	
		Number of Structures	Assessed Valuation	
2-A	Residential programme with the programme of the second state of th		\$140,294,440	
2-B	Manufactured Housing as defined in RSA 674:31		\$3,662,300	
2-C	Commercial/Industrial (excluding Utility buildings)		\$47,142,100	
2-D	Discretionary Preservation Easements RSA 79-D	8	\$23,460	
2-E	Taxation of Farm Structures RSA 79-F			
2-F	Total of Taxable Buildings		\$191,122,300	
2-G	Tax Exempt and Non-Taxable Buildings 🕡		\$37,205,500	
Utilities a	nd Timber 🕡	and the state of t	en er en	
			Assessed Valuation	
3-A	Utilities 2		\$15,998,700	
3-B	Other Utilities ?			
4	Mature Wood and Timber RSA 79:5			
5) Valuat	ion before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4)	?	\$268,687,143	



		Exemptions		
			Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a)			
7	Improvements to Assist the Deaf RSA (72:38-	b V) 🕡		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) 🕡		
9	School Dining/Dormitory/Kitchen Exemption	n (RSA 72:23-IV) 🕜		
10a	Non-Utility Water & Air Pollution Control Exemption	on (RSA 72:12-a)		
10b	Utility Water & Air Pollution Control Exemption (R	SA 72:12-a) 🕡		
11) Modif	lied Assessed Valuation of all Properties (Lin	o 5 minus lines 6,7,	8,9,10a,10b) (1)	\$268,687,143
Summatio	n of Exemptions			
		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37)	\$15,000		
13	Elderly Exemption (RSA 72:39-a & b)		18	\$441,200
14	Deaf Exemption (RSA 72:38-b)			
15	Disabled Exemption (RSA 72:37-b)	\$1,000		
16	Wood Heating Energy Systems Exemption (R	SA 72:70) 🔞		
17	Solar Energy Systems Exemption (RSA 72:62)	3	9	\$122,150
18	Wind Powered Energy Systems Exemption (R	RSA 72:66) 🕜		
19	Add'l School Dining/Dormitory/Kitchen Exemptio	ns (RSA 72:23 IV)		
20) Total (Dollar Amount of Exemptions (sum of lines 1	2-19)		\$563,350
Calculation	ns			ener in sy de gegener en
21 NET VA	LUATION: Used To Compute Municipal, County, and Loca	al Education Tax Rates (Lin	ne 11 minus Line 20)	\$268,123,793
22 LESS UT	FILITIES: (Line 3A) Do not include the value of other to	utilities listed in Line 31	3	\$15,998,700
	LUATION WITHOUT UTILITIES TO COMPUTE STATI	F FOUCATION TAX () in	e 21 minus Line 22)	\$252,125,093



Utility Summary: Electric, Hydroelectric, Renewable - N	Misc., Nuclear, Gas/Pipeline, Water & Sewer
Utility Value Appraiser 🔞	
Who Appriases/Establishes the Utility Value in the Municipality? (If multiple	e, please list)
George Sansoucy	
If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio?	Yes No
SECTION A	and the state of t
List Electric Companies 🕡	anticologica de la completa de la completa de la conferencia de la conferencia de la completa de la completa d
Electric Company	Assessed Valuation
PSNH DBA EVERSOURCE ENERGY	\$9,715,700
A1 Total of all Electric Companies listed in this section:	\$9,715,700
List Gas Companies 💿	
Gas Company	Assessed Valuation
PORTLAND PIPE LINE CORPORATION	\$6,283,000
A2 Total of all Gas Companies listed in this section:	\$6,283,000



List Water and Sewer Companies 🕡	
Water/Sewer Company	Assessed Valuation
A3 Total of all Water and Sewer Companies listed in this section:	
Grand Total Valuation of all Sect. A Utility Companies	\$15,998,700
	Charles and Carlotte and Carlot
SECTION B	en de la composition
List Other Utility Companies (?)	
List Other Utility Companies ?	
List Other Utility Companies ?	
List Other Utility Companies (?)	
List Other Utility Companies (?)	



An in-out section with the	Tax Credits and Exemptions							
Veterans' Tax Cred	its (1)							
Credit Description					Limits	Number of Individuals	Estimated Tax Credits	
		nal Veterans' Tax Cu O upon adoption by city/to		:28)	\$100	149	\$14,900	
Surviving Spot	ise (RSA 72:2	29-a)			\$700			
		who was killed or died wh 2,000 upon adoption by ci		y in the arme	d forces of the United Sta	tes"		
Tax Credit for S	ervice-Conr	nected Total Disabil	ity (RSA 72:3	5)	\$1,400	9	\$12,600	
					tes and who has total and edit, \$701 up to \$2,000 up			
				Total Nur	mber and Amount	158	\$27,500	
*If both husband and/o	or wife qualify for th	ne credit they count as 2. If so	meone is living at a	residence suct	n as a brother & sister, and on	e qualifies count as 1, not one	≥ half.	
Disabled and Deaf	Exemption f	Report ?						
		Disabled Exemption				eport (RSA 72:38-b)		
la sava	a Linaita	Single	Marrie	d .	Single	Married	1	
	e Limits 🕡							
Asset I	imits (1)							
Elderly Exemption	Report - RSA	72:39-a 🕐				ada mininter de completación, sindre de Carallago que el construir de la Carallago de la construir de la Espatación	- francisco de contrata de la companio de la compa La companio de la co	
First Tim	ne Filers <u>Grant</u> for Current	ed Elderly Exemption Tax Year			viduals Granted an Elde & Total Number of Exer	,		
Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted		
65-74		\$20,000	65-74	1	\$20,000	\$20,000		
75-79		\$25,000	75-79	9	\$225,000	\$208,000		
80+		\$30,000	80+	8	\$240,000	\$213,200		
	The second secon	a mangga kangga panangga pangga p	Total	18	\$485,000	\$441,200		
	Income	Single	\$18,400	As	set Single	\$35,000		
	Limits	Married	\$26,400	Lin	nits Married	\$35,000		
Community Tax Re	lief Incentiv	e - RSA 79-E 🕐				anne dell'ada promise dell'again di anticolori della d		
	Adopted:	○ Yes	lo Numbe	r of Struct	ures:			



han in Section 1. 12	And the state of t	Property Reports	antiglik er tjere 1868 kantine i Nobel antigen i propinsi	San			
Current Use Reports - R	SA 79-A (1)						
in the second of	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres			
Farm Land	4,222.6	\$1,181,172	Receiving 20% Rec. Adjustment	9,912.78			
Forest Land	11,224.99	\$493,735	Removed from Current Use	11.97			
Forest Land with Documented Stewardship	8,440.12	\$254,722	During Current Tax Year Owners in Current Use	337			
Unproductive Land	360.2	\$6,199	Parcels in Current Use	642			
Wet Land	388.96	\$6,530	Again Allahara ay dari				
Total	24,636.87	\$1,942,358					
Land Use Change Tax (?						
Gross Monies Received	for Calendar Year (Jan 1 th	rough Dec 31)		\$14,850			
Conservation Allocation Percentage 10 And/Or Dollar Amount							
Monies to Conservation Fund							
Monies to General Fund	Monies to General Fund \$13,365						
Conservation Restriction	on Assessment Report - RSA	79-B (must file PA-60)	<u> </u>				
	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres			
Farm Land			Receiving 20% Recreation				
Forest Land	1.25	\$185	Adjustment Removed from Conservation				
Forest Land			During Current Tax Year				
with Documented Stewardship Unproductive Land				Total Number			
Wet Land			Owners in Conservation	1			
			Parcels in Conservation	1			
Total	1.25	\$185					
Discretionary Easemen	ts - RSA 79-C 🕡						
Total Number # o of Acres Owne			of Discretionary Easement Golf Course, Ball Park, Race Trac				
Taxation of Farm Struc	tures and Land Under Farm	Structures - RSA 79-F (7)		je elis molek i zakonalni suda en obje			
Total Number Granted		tal Number of		sed Valuation Structures			



otal Numbe Owners		Number of uctures		lumber of cres	Assessed Va	uation Land	Assessed Valuation Structur
2		8		1		\$10,200	\$23,46
Мар	Lot	Block	%			Description	
000R27	000002	000000	25	79-D HISTOR	RIC BARN		
000R27	000002	000000	25	79-D HISTOI	RIC BARN		
000R16	000048	000000	75	79-D HISTOR	RIC BARN		
000R16	000048	000000	75	79-D HISTOR	RIC BARN		
000R16	000048	000000	75	79-D HISTOR	RIC BARN		
000R16	000048	000000	75	79-D HISTOR	RIC BARN		
000R16	000048	000000	75	79-D HISTOI	RIC BARN		
000R16	000048	000000	75	79-D HISTOR	RIC BARN		
							The second secon



TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value



2015 MS1

Revenues Received from Payme	ents in Lieu of Tax (?)		
nevenues neceived from Payme			Revenue	Number of Acres
State and Federal Forest Land, Reland from MS-4, acct 3356 & 3357	creational and/or Flood	control		
White Mountain National Forest o	nly, acct. 3186		\$3,759	
Chack if your municipality has on	torad into an agreement f	or a naumont in	lieu of taxes with a renewable gener	ation facility nursuant to RSA 72:74
Check if your municipality has en	arragreement N	or a payment in	Newson of the second of the se	
	Revenue		List Source(s) of Payment in	Lieu of Taxes
Other from MS-4, acct. 3186	\$28,000	MCKEE INN L	IMITED PARTNER	
Other from MS-4, acct. 3186	\$5,000	ROLLING DO	G FARM, THE	
Other from MS-4, acct. 3186	\$5,000	SNHS MANA	GEMENT CORPORATI	
Other from MS-4, acct. 3186	\$2,000	TRI-COUNTY	COMMUNITY ACTI	
Other from MS-4, acct. 3186				
Other from MS-4, acct. 3186				
Other from MS-4, acct. 3186				
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Other from MS-4, acct. 3186				
Other from MS-4, acct. 3186				
Other from MS-4, acct. 3186				
Other from MS-4, acct. 3186				

Total

\$40,000



2015 MS1

LANCASTEII

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name Preparer's Last Name Date

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to the Equalization Bureau at equalization@dra.nh.gov.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. **Preparer's Signature Assessor's Signature** rning Body Member's Signature and Title Governing Body Member's Signature and Title ber's Signature and Title Governing Body Member's Signature and Title

Fund Balance Retention

Enterprise Funds General Fund Operating Expenses Final Overlay

\$5,768,694

\$9,636,127

\$59,959

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

2015 Fund Balance Retention Guidelines: La	ancaster
Description	Amount
Current Amount Retained (15.69%)	\$1,511,698
17% Retained (Maximum Recommended)	\$1,638,142
10% Retained	\$963,613
8% Retained	\$770,890
5% Retained (Minimum Recommended)	\$481,806

2015 RSA 198:4-b II School Fund Balance Retention Guidelines: Lancaster

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$0	\$0
White Mountains Regional School District	\$18,763,572	\$469,089

^[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1), pg. 17.
[2] Government Finance Officers Association (GFOA), (2009), Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance In the General Fund.
[3] Government Finance Officers Association (GFOA), (2011), Best Practice: Replenishing General Fund Balance.



2015 \$27.49

Tax Rate Breakdown Lancaster

Municipal Tax Rate Calculation						
Jurisdiction	Tax Effort	Valuation	Tax Rate			
Municipal	\$2,626,652	\$268,123,793	\$9.80			
County	\$1,266,157	\$268,123,793	\$4.72			
Local Education	\$2,852,268	\$268,123,793	\$10.64			
State Education	\$588,368	\$252,125,093	\$2.33			
Total	\$7,333,445		\$27.49			

Village Tax Rate Ca	alculation				
Jurisdiction Tax Effort Valuation Tax Rate					
Total	\$0		\$0.00		

Tax Commitment Calc	culation
Total Municipal Tax Effort	\$7,333,445
War Service Credits	(\$27,500)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$7,305,945

Stephan Hamilton

Director of Municipal and Property Division

New Hampshire Department of Revenue Administration

10/30/2015

Appropriations and Revenues

Municipal Accounti	ng Overview	
Description	Appropriation	Revenue :
Total Appropriation	\$10,698,028	
Net Revenues (Not Including Fund Balance)		(\$7,993,835)
Fund Balance Voted Surplus		(\$165,000)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$27,500	
Special Adjustment	\$0	
Actual Overlay Used	\$59,959	
Net Required Local Tax Effort	\$2,626,6	52

County Apportion	ment
Description	Appropriation Revenu
Net County Apportionment	\$1,266,157
Net Required County Tax Effort	\$1,266,157

Education		
Description with the process of the second o	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$7,072,472	
Net Education Grant		(\$3,631,836)
Locally Retained State Education Tax		(\$588,368)
Net Required Local Education Tax Effort	\$2,852,2	68
State Education Tax	\$588,368	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$588,36	8

Valuation

	Municipal (MS-1)		
	Description	Current Year	Prior Year
Total Assessment Valuation with Util		\$268,123,793	\$267,893,565
Total Assessment Valuation without	Utilities	\$252,125,093	\$251,639,965
	Village (MS-1V)		
ter en de la companya	Description	Current Year	e della della comina



TOWN OF LANCASTER TAX RATES



YEAR	TOTAL	TOWN	COUNTY	SCHOOL	STATE
1974	\$3.93	\$1.08	\$2.70	\$0.15	
1975	\$4.10	\$1.04	\$2.90	\$0.16	
1976	\$4.55	\$1.27	\$3.07	\$0.21	
1977	\$4.60	\$1.02	\$3.29	\$0.29	
1978	\$5.30	\$1.27	\$3.83	\$0.20	
1979	\$5.45	\$1.36	\$3.75	\$0.34	
1980	\$6.03	\$1.60	\$4.09	\$0.34	
1981	\$6.27	\$1.56	\$4.24	\$0.47	
1982	\$7.37	\$1.97	\$4.82	\$0.58	
1983	\$7.92	\$1.43	\$5.90	\$0.59	
1984	\$7.26	\$1.22	\$5.46	\$0.58	
1985	\$6.78	\$1.27	\$4.88	\$0.63	
1986	\$7.07	\$1.43	\$5.07	\$0.57	
1987	\$6.52	\$1.88	\$3.82	\$0.82	
1988	\$17.05	\$5.46	\$2.33	\$9.26	Re-evaluation
1989	\$21.10	\$5.52	\$2.54	\$13.04	
1990	\$23.05	\$5.58	\$2.30	\$15.17	
1991	\$22.20	\$6.25	\$2.42	\$13.53	
1992	\$24.18	\$6.24	\$2.74	\$15.20	
1993	\$30.78	\$7.66	\$3.48	\$19.64	Trend Factoring
1994	\$30.34	\$7.63	\$2.93	\$19.78	
1995	\$30.34	\$7.63	\$3.24	\$19.47	
1996	\$32.10	\$8.15	\$3.50	\$20.45	
1997	\$34.85	\$8.22	\$3.86	\$22.77	
1998	\$34.85	\$8.20	\$3.91	\$22.74	
1999	\$26.70	\$8.87	\$3.98	\$7.01	\$6.84
2000	\$29.24	\$8.58	\$3.78	\$10.11	\$6.77
2001	\$29.50	\$8.65	\$4.13	\$9.98	\$6.74
2002	\$33.16	\$9.65	\$4.60	\$12.50	\$6.41
2003	\$24.58	\$7.69	\$3.36	\$10.19	\$3.34
2004	\$24.58	\$7.08	\$4.19	\$10.69	\$2.62
2005	\$22.88	\$6.90	\$3.59	\$9.64	\$2.75
2006	\$24.43	\$7.25	\$3.99	\$10.52	\$2.67
2007	\$23.17	\$7.15	\$3.80	\$9.53	\$2.69
2008	\$19.51	\$5.99	\$3.89	\$7.47	\$2.16
2009	\$18.08	\$7.03	\$3.48	\$5.27	\$2.30
2010	\$18.52	\$7.75	\$3.54	\$5.05	\$2.18
2011	\$18.53	\$7.29	\$4.01	\$5.02	\$2.21
2012	\$20.73	\$7.94	\$4.18	\$6.41	\$2.20
2013	\$23.35	\$9.32	\$4.05	\$7.74	\$2.24
2014	\$23.40	\$9.10	\$4.63	\$7.53	\$2.14
2015	\$27.49	\$9.80	\$4.72	\$10.64	\$2.33

SCHEDULE OF TOWN PROPERTY

	SCHEDULE OF TOWN I ROLLER I
MAP/LOT	DESCRIPTION
P11-003	Town Hall, 25 Main Street
	Fire Station, 10 Mechanic Street
	Highway Garage, 16-18 Mechanic Street
P11-031	Police Station, 11 Mechanic Street
P11-026	Lancaster EMS Building, 19 Mechanic Street
Po6-082	Weeks Memorial Library, 128 Main Street
R13-063	Water Treatment Plant, 300 Pleasant Valley Road
Po6-051	Col. Town Recreation, 16 High Street
R13-031	Col. Town Community Camp, 38 Community Camp Road
Rog-068	Transfer Station, 121 Water Street
109 000	Main Pump Station, 60 Heath Street
Ro9-065	Lagoons & Chlorine Building, 140 & 150 Water Street
R10-065	Salt Shed & Reservoir, 106 Prospect Street
R01-019	Water Tank, Industrial Park Road
R01-017	Pump Station, 673 Main Street
Po1-004	Pump Station, 458 Main Street
P07-070	Pump Station, 55-59 Middle Street
R11-055	Pump Station, 55 Grange Road
	Pump Station, North Road
D.C.	Pump Station, Indian Brook, Summer Street
Po6-043	Wilder Cemetery, Main Street
Po6-070	Summer Street Cemetery, 89 Summer Street
R28-004	Martin Meadow Pond Cemetery, Martin Meadow Pond Road
Po6-001	Centennial Park, Main Street
Po6-048	Cross Park, Main Street
P11-035	Soldier Park, Main Street
P07-085	Drew Park, 109 Main Street
P07-004	Municipal Parking Lot, Main Street
P07-120	Municipal Parking Lot, Bunker Hill Street
Po5-o58	Summer Street Cemetery Entrance
P07-005	Welcome Center, 25 Park Street
P07-019	Fire Museum, 30 Park Street
P12-023	Riverside Drive (Ice Retention Dam)
P14-028	Holton Park
P14-029	Holton Park
R01-015	Industrial Park
Ro1-048	Pines, Main Street
Ro4-006	Island in Israel River
Ro4-008	Main Street – B&M RR
Ro4-034	School Street, behind Courthouse
Ro5-001	Town Forest, Causeway Street
R10-032	Riverside Drive
R11-056	Grange Road
R26-027	111 Martin Meadow Pond Boat Access
Po6-071	Summer Street (Cemetery)
P14-037	Holton Park
R12-001	Pleasant Valley Road
Po5-023	59 Depot Street
R17-043-PM-87	87 Rogers Campground Road
P11-005	22 Mechanic Street

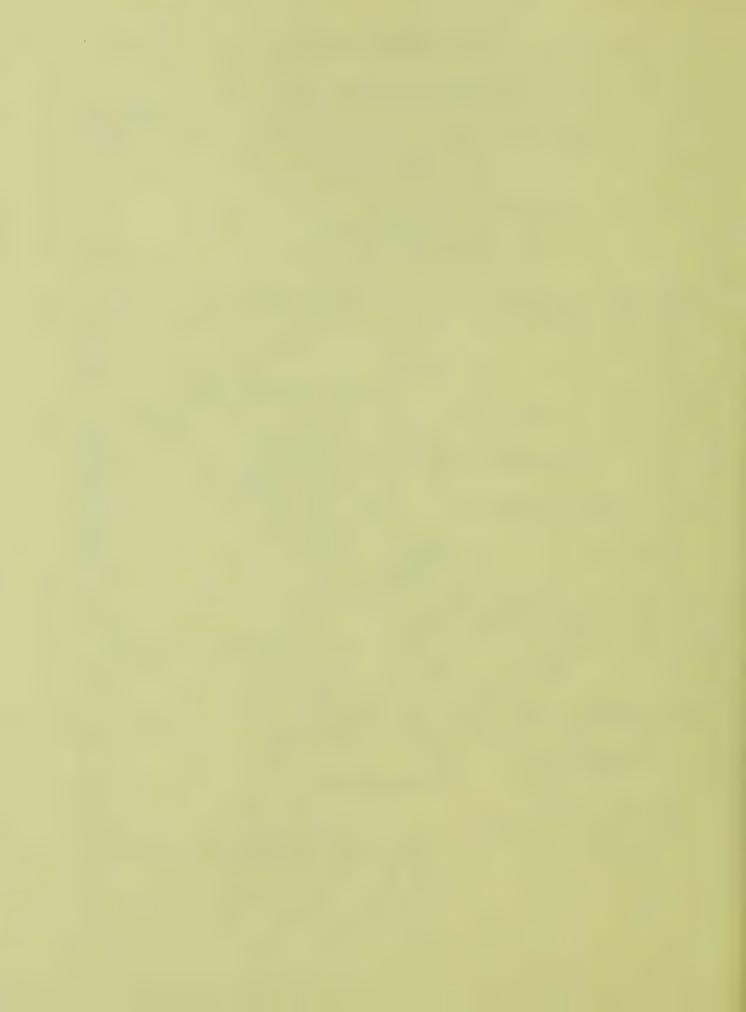
SAMPLE BALLOT

INSTRUCTIONS TO VOTER

To vote, fill in the square(s) completely next to your choice(s), like this: Write-In: To vote for a write-in candidate, write the person's name on the line provided and fill in the square.

NON-PARTISAN BALLOT TOWN OF LANCASTER, N.H. TUESDAY, MARCH 8, 2016

SELECTMAN: 3 years. Vote for not more than one.	EMMONS SMITH FUND: 3 years. Vote for not more than one.
Leon H Rideout	John E Brooks
MODERATOR: 2 years. Vote for not more than one.	BUDGET COMMITTEE: 3 years. Vote for not more than three.
John L Riff, IV	Dana Southworth
	Nicole Cormier
	Dr. Carol J Hood
SUPERVISOR OF THE CHECKLIST: 6 years. Vote for not more than one.	Keith Kopp
Sandra E Doolan	Chris McVetty
TRUCTURE OF TRUCT FINDS	
TRUSTEE OF TRUST FUNDS: 3 years. Vote for not more than one	
Jeffrey A Gilman	COL TOWN SPENDING COMMITTEE: 3 years. Vote for not more than three.
	Mandy Scott
LIBRARY TRUSTEE: 3 years. Vote for not more than one.	Regina LaVoie
Michael W Nadeau	Gail McVetty
CEMETERY TRUSTEE: 3 years. Vote for not more than one.	
Lucy K Wyman	COL TOWN SPENDING COMMITTEE: 1 year. Vote for not more than one.
	Cindy Normandeau



THE STATE OF NEW HAMPSHIRE TOWN OF LANCASTER LANCASTER TOWN WARRANT 2016

To the inhabitants of the Town of Lancaster in the County of Coos qualified to vote in town affairs, you are hereby notified to meet at the Town Hall, 25 Main Street, in said Lancaster on Tuesday the 8th day of March, at Eight O'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be open at said meeting place on said date from Eight O'clock in the forenoon to act upon Article 1 by written ballot. The business meeting will be held at 7:30 P.M. at the above mentioned Town Hall to act upon the remaining articles.

ARTICLE 1: To choose One (1) Selectman for Three (3) years; One (1) Moderator for Two (2) years; One (1) Trustee of Trust Funds for Three (3) years; One (1) Supervisor of the Checklist for Six (6) years; One (1) Library Trustee for Three (3) years; One (1) Cemetery Trustee for Three (3) years; One (1) Emmons Smith Fund Committee member for Three (3) years; Three (3) Budget Committee members for Three (3) years; Three (3) Colonel Town Spending Committee member for One (1) year.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Thousand Dollars (\$320,000.00) for the purpose of installing solar PV arrays at the Transfer Station, Wastewater Treatment Lagoons and Wastewater Treatment Chlorinator Building; Three Hundred Twenty Thousand Dollars (\$320,000.00) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (Voted on by written ballot after discussion – 2/3rds ballot vote required) (Recommended by the Board of Selectmen and Budget Committee)

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of Five Million Five Hundred Twenty Eight Thousand Four Hundred Forty Eight Dollars (\$5,528,448.00) which represents the operating budget. Said sum does not include any other Warrant Articles.

<u>ARTICLE 4:</u> To see if the Town will vote to raise and appropriate the sum of **Seventy Thousand Dollars (\$70,000.00)** to be added to the following Capital Reserve Fund accounts previously established for the purpose and in the amounts indicated:

 Highway
 \$40,000

 Fire Department
 \$20,000

 Library
 \$5,000

 Cemetery
 \$5,000

 Total
 \$70,000

(Recommended by the Board of Selectmen and Budget Committee)

- ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Ninety Three**Thousand Five Hundred Seventy Dollars (\$93,570.00) for the second payment on the three year lease/purchase agreement entered into in 2015 for a new grader with said funds to come from unassigned fund balance.
- ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Seven Thousand Dollars (\$177,000.00) for the purchase of a Dump Truck and to authorize the withdrawal and expenditure of said sum from the Highway Capital Reserve Fund created for that purpose. (Recommended by the Board of Selectmen and Budget Committee)
- ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Ninety Seven**Thousand Five Hundred Dollars (\$97,500.00) for the purchase of a new ambulance with said funds to come from unassigned fund balance.
- <u>ARTICLE 8:</u> To see if the Town will vote to raise and appropriate the sum of **One Hundred Forty Thousand Dollars (\$140,000.00)** for the purchase of a new sidewalk plow with said funds to come from unassigned fund balance.
- ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Forty
 Thousand Dollars (\$40,000.00) for the purchase of a new police cruiser with said funds to come from unassigned fund balance.
- ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars (\$25,000.00)** for the purchase of a Fire Department forestry support vehicle and to authorize the withdrawal and expenditure of said sum from the Fire/EMS Capital Reserve Fund. (Recommended by the Board of Selectmen and Budget Committee)
- ARTICLE 11: To see if the Town will vote to authorize the Board of Selectmen to sell certain Town owned property (land/building) shown on tax map P05, Lot 023 approx .26 acres located at 59 Depot Street, (land/building) shown on tax map P11, Lot 005 approx. .295 acres located at 22 Mechanic Street and (building only mobile home) shown on tax map R17, Lot 043 PM 087, 87 Rogers Campground Road. Said property will be sold by the Town on such terms and conditions as the Selectmen deem prudent with cost of survey and land transfer to be borne by the purchaser.
- ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the support of CASA (Court Appointed Special Advocates) of New Hampshire.
- ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **One**Thousand Five Hundred Thirty Three Dollars (\$1,533.00), for the support of the American Red Cross.
- ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Two**Thousand Dollars (\$2,000.00) for the support of the Lancaster-Whitefield-Littleton Tri-Town
 Public Transit route.

- ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the support of Senior Wheels Demand Response Program.
- ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Five Thousand Nine Hundred Twenty One Dollars (\$5,921.00) for the support of Northern Human Services/White Mountain Mental Health.
- ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Eighty Dollars (\$3,280.00) for the support of the Child Advocacy Center of Coos County.
- ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the support of the North Country Senior Meals Program.
- ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of One Thousand Six Hundred Forty Dollars (\$1,640.00), \$.50 per capita, for the support of Northern Gateway Regional Chamber of Commerce.
- ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to help support the Center for New Beginnings in Littleton, which provides counseling and mental health services to individuals throughout the North Country.
- ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Four Thousand Six Hundred Ninety One Dollars (\$4,691.00) for the Town's share of the operating budget for the Mt Washington Regional Airport for the current fiscal year.
- ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Four Thousand Two Hundred Sixty Dollars (\$4,260.00) for the support of the Caleb Caregivers.
- ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Four Thousand Six Hundred Dollars (\$4,600.00) for the support of the Tri-County Community Contact programs.
- ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) for the purpose of completing the engineering and construction of a new dam at the outlet of Martin Meadow Pond. This appropriation will only be used if necessary to complete the project (last money in). Any unused portion (or all) will be returned to the Town. (By Petition) (Recommended by the Board of Selectmen and Budget Committee)
- ARTICLE 25: To see if the town will vote to raise and appropriate the sum of Eight Hundred Dollars (\$800) to assist with the cost of the weekend "Backpack" feeding program for twenty five (25) Lancaster Elementary School students which St Paul's Episcopal Church,113 Main Street, Lancaster, NH, currently funds. This figure represents 10% of the cost of the food, and is operated by an all-volunteer group. (By Petition) (Recommended by the Board of Selectmen and Budget Committee)

ARTICLE 26: To transact other business that may legally come before this meeting.

Given under our hands and seal this Thousand and Sixteen.

day of February, in the year of our Lord, Two

/s/Leon Rideout	
/s/David Stickney	
Leo Enos Board of Selectmen, Lancaster, NH	
A TRUE OF COPY OF WARRANT ATTEST:	
/s/Leon Rideout	
/s/	-
/s/Leo Enos	

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government	emment							
0000-0000	Collective Bargaining		0\$	0\$	0\$	0\$	0\$	0\$
4130-4139	Executive	03	\$85,435	\$85,234	\$80,635	0\$	\$80,635	0\$
4140-4149	Election, Registration, and Vital Statistics	03	\$52,459	\$51,001	\$55,719	0\$	\$55,719	0\$
4150-4151	Financial Administration	03	\$286,828	\$280,923	\$295,398	0\$	\$295,398	0\$
4152	Revaluation of Property		0\$	0\$	0\$	0\$	0\$	0\$
4153	Legal Expense	03	\$60,500	\$38,111	\$60,500	0\$	\$60,500	0\$
4155-4159	Personnel Administration	03	\$744,257	\$995,273	\$786,184	\$0	\$786,184	0\$
4191-4193	Planning and Zoning	03	\$13,000	\$10,391	\$13,000	0\$	\$13,000	0\$
4194	General Government Buildings	03	\$48,300	\$51,880	\$45,200	0\$	\$45,200	0\$
4195	Cemeteries	03	\$48,270	\$66,280	\$55,308	0\$	\$55,308	0\$
4196	Insurance	03	\$133,836	\$110,244	\$130,636	0\$	\$130,636	0\$
4197	Advertising and Regional Association	03	\$18,640	\$18,640	\$15,000	0\$	\$15,000	0\$
4199	Other General Government	03	\$100	\$105	\$107	0\$	\$107	0\$
Public Safety								
4210-4214	Police	03	\$581,640	\$557,879	\$585,500	0\$	\$585,500	0\$
4215-4219	Ambulance		0\$	0\$	0\$	0\$	0\$	0\$
4220-4229	Fire	03	\$665,940	\$656,181	\$660,060	\$0	\$660,060	0\$
4240-4249	Building Inspection		0\$	0\$	0\$	0\$	0\$	0\$
4290-4298	Emergency Management		\$0	0\$	0\$	0\$	0\$	0\$
4299	Other (Including Communications)		0\$	0\$	0\$	0\$	0\$	0\$
Airport/Aviation, Center	tion, Center							
4301-4309	Airport Operations		\$4,691	\$4,691	\$0	0\$	\$	0\$
Highways and Streets	nd Streets							
4311	Administration		0\$	\$0	0\$	0\$	0\$	0\$
4312	Highways and Streets	03	\$753,016	\$695,071	\$768,552	0\$	\$768,552	0\$
4313	Bridges		0\$	0\$	0\$	0\$	\$0	0\$
4316	Street Lighting	03	\$41,000	\$46,251	\$41,000	0\$	\$41,000	\$
4319	Other		0\$	0\$	0\$	0\$	0\$	0\$
Sanitation								
4321	Administration		0\$	0\$	0\$	0\$	0\$	0\$

Appropriations

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Account	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service	the second of th							10.0
4711	Long Term Bonds and Notes - Principal		\$21,704	\$23,206	0\$	0\$	0\$	0\$
4721	Long Term Bonds and Notes - Interest		0\$	0\$	0\$	0\$	0\$	0\$
4723	Tax Anticipation Notes - Interest	03	0\$	0\$	\$21,704	0\$	\$21,704	\$
4790-4799	Other Debt Service		0\$	0\$	0\$	0\$	0\$	\$
Capital Outlay	ay							
4901	Land		0\$	0\$	0\$	0\$	0\$	0\$
4902	Machinery, Vehicles, and Equipment		\$135,000	\$161,470	0\$	0\$	0\$	0\$
4903	Buildings		\$15,000	\$3,856	0\$	0\$	0\$	0\$
4906	Improvements Other than Buildings		\$4,755,000	\$168,023	0\$	0\$	0\$	0\$
Operating T	Operating Transfers Out							
4912	To Special Revenue Fund		0\$	0\$	0\$	0\$	0\$	0\$
4913	To Capital Projects Fund		\$95,000	\$95,000	0\$	0\$	0\$	0\$
4914A	To Proprietary Fund - Airport		0\$	0\$	0\$	0\$	0\$	0\$
4914E	To Proprietary Fund - Electric		0\$	0\$	0\$	0\$	0\$	\$
49145	To Proprietary Fund - Sewer	03	\$373,564	\$462,630	\$372,549	0\$	\$372,549	0\$
4914W	To Proprietary Fund - Water	03	\$488,552	\$457,489	\$493,181	0\$	\$493,181	\$
4918	To Non-Expendable Trust Funds		0\$	0\$	0\$	0\$	0\$	\$
4919	To Agency Funds		\$	0\$	\$0	0\$	0\$	\$
Total Propo	Total Proposed Appropriations		\$10,698,028	\$6,146,257	\$5,528,448	0\$	\$5,528,448	\$0

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Account	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		0\$	0\$	\$0	0\$	0\$	0\$
4917	To Health Maintenance Trust Funds		0\$	0\$	0\$	0\$	0\$	0\$
4445-4449	Vendor Payments and Other	25	0\$	0\$	\$800	0\$	\$800	0\$
	Purpose:	Purpose: Backpack Feeding Program	ing Program					
4711	Long Term Bonds and Notes - Principal	02	0\$	0\$	\$320,000	0\$	\$320,000	0\$
	Purpose: Solar	Solar PV Arrays	10					
4902	Machinery, Vehicles, and Equipment	90	0\$	0\$	\$177,000	0\$	\$177,000	0\$
	Purpose:	Purpose: Purchase Dump Truck	o Truck					
4902	Machinery, Vehicles, and Equipment	10	0\$	0\$	\$25,000	0\$	\$25,000	0\$
	Purpose:	Fire Departmer	Purpose: Fire Department Forestry Support Vehicle	ehicle				
4909	Improvements Other than Buildings	24	0\$	0\$	\$25,000	0\$	\$25,000	0\$
	Purpose:	Dam at Martin	Purpose: Dam at Martin Meadow Pond Road					
4915	To Capital Reserve Fund	04	0\$	0\$	\$70,000	0\$	\$70,000	0\$
	Purpose:	Appropriate to	Purpose: Appropriate to Capital Reserve Funds	S				
Special Artic	Special Articles Recommended		0\$	0\$	\$617,800	0\$	\$617,800	0\$

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Account	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4197	Advertising and Regional Association	19 Northern Gatew	Purpose: Northern Gateway Chamber of Commerce	\$0	\$1,640	0\$	\$1,640	0\$
4301-4309	Airport Operations	21	0\$	0\$	\$4,691	0\$	\$4,691	0\$
	Purpose:	Mt Washington	Purpose: Mt Washington Regional Airport					
4445-4449	Vendor Payments and Other	15	0\$	0\$	\$2,000	0\$	\$2,000	0\$
	Purpose:	Senior Wheels [Purpose: Senior Wheels Demand Response Program	rogram				
4445-4449	Vendor Payments and Other	16	0\$	0\$	\$5,921	0\$	\$5,921	0\$
	Purpose:	Northern Huma	Purpose: Northern Human Services/White Mountain Mental Heal	vuntain Mental Heal				
4445-4449	Vendor Payments and Other	18	0\$	0\$	\$4,500	0\$	\$4,500	0\$
	Purpose: North	North Country S	Country Senior Meals Program	-				

Account	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4445-4449	Vendor Payments and Other	23	\$0	0\$	\$4,600	\$0	\$4,600	\$0
	Purpose:	Purpose: Tri County CAP						
4445-4449	Vendor Payments and Other	17	0\$	0\$	\$3,280	0\$	\$3,280	0\$
	Purpose:	Child Advocacy	Purpose: Child Advocacy Center of Coos Coiunty	nuty				
4445-4449	Vendor Payments and Other	12	0\$	0\$	\$200	0\$	\$200	0\$
	Purpose: CASA	CASA						
4445-4449	Vendor Payments and Other	20	0\$	0\$	\$1,000	0\$	\$1,000	\$0
	Purpose: Center		for New Beginnings					
4445-4449	Vendor Payments and Other	22	0\$	0\$	\$4,260	0\$	\$4,260	0\$
	Purpose:	Purpose: Caleb Caregivers	S					
4445-4449	Vendor Payments and Other	14	0\$	0\$	\$2,000	0\$	\$2,000	0\$
	Purpose:	Purpose: Tri-Town Public Transit	: Transit					
4445-4449	Vendor Payments and Other	13	0\$	0\$	\$1,533	0\$	\$1,533	0\$
	Purpose:	Purpose: American Red Cross	Cross					
4902	Machinery, Vehicles, and Equipment	90	\$40,000	0\$	\$93,570	0\$	\$93,570	\$0
	Purpose:	Purpose: Payment on New Grader	w Grader					
4902	Machinery, Vehicles, and Equipment	80	\$95,000	0\$	\$140,000	0\$	\$140,000	0\$
	Purpose:	Purpose: New Sidewalk Plow	low					
4902	Machinery, Vehicles, and Equipment	20	0\$	0\$	\$97,500	0\$	\$97,500	0\$
	Purpose:	Purpose: New Ambulance	a)					
4902	Machinery, Vehicles, and Equipment	60	\$0	0\$	\$40,000	0\$	\$40,000	0\$
	Purpose:	Purpose: Police Cruiser						
Individual A	Individual Articles Recommended		\$136,640	\$0	\$406,995	0\$	\$406,995	\$0

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Account	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund	03	\$20,625	\$10,000	\$10,000
3180	Resident Tax		0\$	0\$	0\$
3185	Yield Tax	03	\$20,256	\$15,000	\$15,000
3186	Payment in Lieu of Taxes	03	\$71,119	\$72,000	\$72,000
3187	Excavation Tax	03	\$1,112	\$1,000	\$1,000
3189	Other Taxes		0\$	0\$	0\$
3190	Interest and Penalties on Delinquent Taxes	03	\$87,941	\$75,000	\$75,000
9991	Inventory Penalties		0\$	0\$	0\$
Licenses, Pe	Licenses, Permits, and Fees				
3210	Business Licenses and Permits		0\$	0\$	0\$
3220	Motor Vehicle Permit Fees	03	\$582,329	\$502,157	\$502,157
3230	Building Permits	03	\$625	\$200	\$200
3290	Other Licenses, Permits, and Fees	03	\$32,298	\$28,857	\$28,857
3311-3319	From Federal Government		0\$	0\$	0\$
State Sources	es				
3351	Shared Revenues		0\$	0\$	0\$
3352	Meals and Rooms Tax Distribution	03	\$170,235	\$170,235	\$170,235
3353	Highway Block Grant	03	\$99,594	\$98,741	\$98,741
3354	Water Pollution Grant		0\$	0\$	0\$
3355	Housing and Community Development		0\$	0\$	0\$
3356	State and Federal Forest Land Reimbursement	03	\$4,079	\$3,759	\$3,759
3357	Flood Control Reimbursement		0\$	0\$	0\$
3359	Other (Including Railroad Tax)		\$301	0\$	0\$
3379	From Other Governments		0\$	0\$	0\$
Charges for Services	Services				
3401-3406	Income from Departments	03	\$195,399	\$190,958	\$190,958
3409	Other Charges	03	\$769,440	\$800,000	\$800,000
Miscellaneo	Miscellaneous Revenues				
3501	Sale of Municipal Property	03	\$2,638	\$3,000	\$3,000
3502	Interest on Investments	03	\$2,802	\$4,000	\$4,000
3503-3509	Other	03	\$599,711	\$331,081	\$331,081
MS-737-1	MS_737-1 ancaster 2016				7 of 10

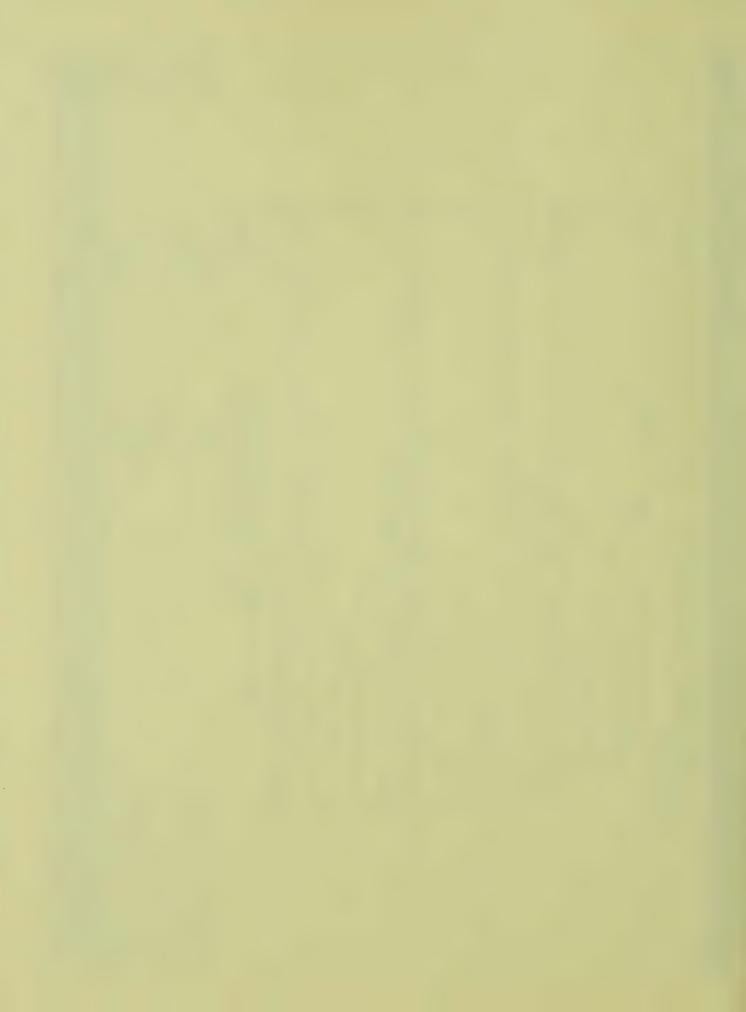
Revenues

Account	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Interfund C	Interfund Operating Transfers In				
3912	From Special Revenue Funds		0\$	0\$	0\$
3913	From Capital Projects Funds		0\$	0\$	0\$
3914A	From Enterprise Funds: Airport (Offset)		0\$	0\$	0\$
3914E	From Enterprise Funds: Electric (Offset)		0\$	0\$	0\$
39140	From Enterprise Funds: Other (Offset)		0\$	0\$	0\$
39145	From Enterprise Funds: Sewer (Offset)	03	\$437,456	\$372,549	\$372,549
3914W	From Enterprise Funds: Water (Offset)	03	\$496,941	\$493,181	\$493,181
3915	From Capital Reserve Funds	10, 06	\$20,600	\$202,000	\$202,000
3916	From Trust and Fiduciary Funds		0\$	0\$	0\$
3917	From Conservation Funds		0\$	0\$	0\$
Other Finar	Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	02	0\$	\$320,000	\$320,000
8666	Amount Voted from Fund Balance	05, 08, 09,	\$165,468	\$371,070	\$371,070
6666	Fund Balance to Reduce Taxes		0\$	0\$	0\$
Total Estim	Total Estimated Revenues and Credits		\$3,780,969	\$4,065,288	\$4,065,288

	Budget Committee's Recommended Budget	\$5,528,448	\$617,800	\$406,995	\$6,553,243	\$4,065,288	\$2,487,955
	Selectmen's Recommended Budget Recon	\$5,528,448	\$617,800	\$406,995	\$6,553,243	\$4,065,288	\$2,487,955
Budget Summary	S. Prior Year Adopted Budget	\$5,426,303	\$5,070,300	\$201,425	\$10,698,028	\$8,288,116	\$2,409,912
	Item	Operating Budget Appropriations Recommended	Special Warrant Articles Recommended	Individual Warrant Articles Recommended	TOTAL Appropriations Recommended	Less: Amount of Estimated Revenues & Credits	Estimated Amount of Taxes to be Raised

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,553,243
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes 4711 \$320,000	\$21,704
3. Interest: Long-Term Bonds & Notes 4721 \$0	0\$
4. Capital outlays funded from Long-Term Bonds & Notes	0\$
5. Mandatory Assessments	0\$
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$21,704
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$6,531,539
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$653,154
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	0\$
10. Voted Cost Items (Voted at Meeting)	0\$
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	0\$
Mandatory Water & Waste Treatment Facilities (RSA 32:21):	
12. Amount Recommended (Prior to Meeting)	0\$
13. Amount Voted (Voted at Meeting)	0\$
14. Amount voted over recommended amount (Difference of Lines 12 and 13)	0\$
15. Bond Override (RSA 32:18-a). Amount Voted	0\$
	-
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 15)	\$7,206,397



INVENTORY OF MUNICIPAL EQUIPMENT

HIGHWAY

1965 Joy Compressor

1985 Eager Beaver Roller SRH300

1989 Mobil Street Sweeper

1992 Compactor

1993 Homemade Cold Patch Trailer

2000 Mack Dump Truck

2003 Power Eagle Pressure Washer

2003 Chevrolet K2500 Pickup

2005 International 7400 Dump Truck

2005 Exmark Mower

2005 Holder Sidewalk Plow

2009 Sterling L8500 Dump Truck

2009 Sterling 1½ ton Dump Truck

2010 Case 621EXT Loader

2010 Sterling Dump Truck

2010 John Deere Excavator

2011 HUDS Trailer

2013 John Deere Loader/Backhoe

2014 Wells Cargo Trailer

2015 John Deere Grader

- 5000 Watt Generator

WATER & SEWER

1994 Power Jet Sewer Machine

1994 Trench Box

1995 Load Rite Trailer

2002 Muffin Auger Monster

2003 Wells Utility Trailer

2009 Ford F350 Pickup

2010 Ingersoll Air Compressor

2013 Ford F250 Pickup

CEMETERY

1991 John Deere Tractor

2013 Gravely Mower

TOWN OFFICE

2013 Ford Taurus

FIRE DEPARMENT

1930 Hose Cart

1934 Maxim Pumper

1984 Snowcraft Trailer

1996 Carmate Trailer

1998 Freightliner Rescue Van

2002 Polaris 6x6

2003 Newman Pumper

2004 Ford F150 Pickup

2008 Ingersoll Rand Light Tower

2009 Newman Ladder Truck

2010 Ford E350 Van Ambulance

2011 International Tanker

2011 Ford E450 Ambulance

2012 Ford E450 Ambulance

2013 Ford E450 Ambulance

2013 HME Pumper

TRANSFER STATION

2004 MSW Trash Compactor

2005 Volvo L50E Wheel Loader

2009 Bobcat Skidsteer

2011 Demogrinder

2012 Glass Pulverizer

- Box Trailers (13 units)

- Balers (4)

- Oil Filter Crusher

Waste Oil Furnace

POLICE

2009 Ford Expedition – Cruiser

2013 Ford Expedition - Cruiser

2015 Ford Expedition – Cruiser

2010 Box Utility Trailer

COL. TOWN RECREATION

1987 Ford Tractor

2003 GMC 2500 Pickup

2007 Polaris Sportsman

2010 Exmark Mower

2010 Kioti CK30 Tractor

TOWN OF LANCASTER

FINANCIAL REPORT

FOR THE YEAR ENDED DECEMBER 31, 2015

SUMMARY OF REVENUES:	Appropriation	Year-To-Date	<u>Under</u>	<u>Over</u> (\$7,315,364.80)
Taxes	\$154,000.00	\$7,469,364.80		
Intergovernmental Revenues	\$266,648.00	\$274,208.77		(\$7,560.77)
Special Grants for Projects	\$0.00	\$96,908.18		(\$96,908.18)
Income From Departments Miscellaneous Revenues	\$2,821,400.00	\$3,114,341.81		(\$292,941.81) (\$5,734.52)
	\$22,000.00	\$27,734.52		\ ' '
Fund Balance	\$0.00	\$0.00		(\$0.00)
Total Revenues	\$3,264,048.00	\$10,982,558.08		(\$7,718,510.08)
SUMMARY OF EXPENDITURES:		***		(004 (450 00)
General Government	\$1,491,525.00	\$1,707,977.89	****	(\$216,452.89)
Public Safety	\$1,247,680.00	\$1,214,165.17	\$33,514.83	
Highways & Streets	\$794,016.00	\$741,321.95	\$52,694.05	
Solid Waste, Water & Sanitation Depts.	\$1,411,167.00	\$1,315,856.80	\$95,310.20	
Health Administration	\$25,712.00	\$25,172.00	\$540.00	
Welfare	\$74,173.00	\$70,058.50	\$4,114.50	
Culture & Recreation	\$632,051.00	\$620,149.97	\$11,901.03	(04 500 00)
Debt Service	\$21,704.00	\$23,206.28	0.4554 (54.0)	(\$1,502.28)
Capital Outlay & Special Projects	\$4,905,000.00	\$333,348.74	\$4571,651.26	
Capital Reserve Funds	\$95,000.00	\$95,000.00		
Interfund Transfers Out	\$0.00	\$0.00		
Total Expenditures	\$10,698,028.00	\$6,146.257.30	\$4769,725.87	(\$217,955.17)
********	******	*****	*******	********
DETAILED STATEMENT OF REVENUES:	Appropriation	Year-To-Date	<u>Under</u>	Over
From Local Taxes:				
Property Taxes	\$0.00	\$7,268,311.87		(\$7,268,311.87)
Payment in lieu of taxes	\$40,000.00	\$71,118.54		(\$31,118.54)
Land Use Change Taxes	\$18,000.00	\$20,625.00		(\$2,625.00)
Yield Taxes	\$20,000.00	\$20,256.49		(\$256.49)
Excavation Tax	\$1,000.00	\$1,112.16		(\$112.16)
Interest & Penalties on Taxes	\$75,000.00	\$87,940.74		(\$12,940.74)
Total Taxes	\$154,000.00	\$7,469,364.80		(\$7,315,364.80)
Intergovernmental Revenues:				
Shared Revenue Block Grants	\$0.00	\$0.00		
Highway Block Grants	\$91,837.00	\$99,594.19		(\$7,757.19)
State & Federal Forest Lands	\$3,759.00	\$4,079.00		(\$320.00)
Railroad Tax	\$0.00	\$300.66		(\$300.66)
Rooms & Meals Tax	\$171,052.00	\$170,234.92	\$817.08	
Total Intergovernmental Revenues	\$266,648.00	\$274,208.77	\$817.08	(\$8,377.85)
Special Grants for Projects:				
LCHIP	\$0.00	\$200.00		(\$200.00)
NH The Beautiful Grant	\$0.00	\$3,420.00		(\$3,420.00)
Summer Street Project	\$0.00	\$61,442.38		(\$61,442.38)
Fire Dept—Radio Enhancement Proj	\$0.00	\$24,495.00		(\$24,495.00)
Lancaster Farmers' Market	\$0.00	\$7,017.88		(\$7,017.88)
250th Anniversary Celebration	\$0.00	\$222.02		
Total Special Grants	\$0.00	\$332.92		(\$332.92)

Income From Departments:				
Motor Vehicle Permits Fees	\$502,157.00	\$582,335.61		(\$80,178.61)
Town Clerk Fees	\$28,857.00	\$32,291.29		(\$3,434.29)
Town Office Revenues	\$3,000.00	\$3,467.72		(\$467.72)
Lancaster Conservation Commission	\$2,000.00	\$1,837.50	\$162.50	
Martin Meadow Pond Dam	\$0.00	\$284,725.00		(\$284,725.00)
Planning & Zoning	\$2,350.00	\$3,527.39		(\$1,177.39)
Police Department	\$14,100.00	\$6,029.21	\$8,070.79	
Police Department – Lancaster Fair	\$22,000.00	\$22,047.65		(\$47.65)
Ambulance/Fire Department	\$700,000.00	\$773,624.94		(\$73,624.94)
Health Department	\$0.00	\$0.00		
Highways & Streets	\$500.00	\$125.00	\$375.00	
Solid Waste Disposal/Transfer Station	\$64,350.00	\$84,149.91		(\$19,799.91)
Pay-As-You-Throw Bags	\$79,103.00	\$70,797.50	\$8,305.50	
Water Department	\$568,552.00	\$496,940.62	\$71,611.38	
Sanitation Department	\$528,564.00	\$437,455.86	\$91,108.14	
Lancaster Municipal Cemeteries	\$37,100.00	\$38,153.83		(\$1,053.83)
William D. Weeks Memorial Library	\$22,860.00	\$26,969.32		(\$4,109.32)
Col. Town Spending Committee	\$232,082.00	\$232,082.00		
Motor Vehicle Waste Fees Fund/5	\$13,825.00	\$17,781.46		(\$3,956.46)
Cent	# y	" /		
Total Income From Departments	\$2,821,400.00	\$3,114,341.81	\$179,633.31	(\$472,575.12)
20th meome 110m 2 op same	# -, ,	"	. ,	
Miscellaneous Revenues:	#0.00	M4 (D4 2D		(\$1,694.38)
Insurance	\$0.00	\$1,694.38	¢1 107 0/	(\$1,094.30)
Interest	\$4,000.00	\$2,802.14	\$1,197.86	
Notes & Bonds	\$0.00	\$0.00	#4 000 00	
Sale of Town Equipment	\$1,000.00	\$0.00	\$1,000.00	(#(20,00)
Sale of Town Property	\$2,000.00	\$2,638.00		(\$638.00)
Sale of Town Timber	\$0.00	\$0.00		
Capital Reserve Funds	\$15,000.00	\$20,600.00		(AT 022 20)
Total Miscellaneous Revenues	\$22,000.00	\$27,734.52	\$2,197.86	(\$7,932.38)
Fund Balance	\$0.00	\$0.00	\$0.00	
TOTAL REVENUES	\$3,264,048.00	\$10,982,558.08	\$182,648.25	(\$7,901,158.33)
DETAILED STATEMENT OF E		V /T - D	I I m J o m	Over
	Appropriation	Year-To-Date	<u>Under</u>	Over
General Government:	#OF 425 00	#OF 024 20	\$200.70	
Executive	\$85,435.00	\$85,234.30		
Election, Registration & Vital	\$52,459.00	\$51,001.49	\$1,457.51	
Financial Administration	\$286,828.00	\$280,922.82	\$5,905.18	
Legal Expenses	\$60,500.00	\$38,110.62	\$22,389.38	
Personnel Administration	\$744,257.00	\$718,238.39	\$26,018.61	(\$246,584.70)
FDG\Radio Enhancement Proj	\$0.00	\$246,584.70		(\$2,520.00)
FDG\Radio Frequencies	\$0.00	\$2,520.00		(\$750.00)
SG\Lancaster Historical Society	\$0.00	\$750.00		(\$3,000.00)
SG\Hazard Mitigation	\$0.00	\$3,000.00		
SG\Small Business Loans	\$0.00	\$15,000.00		(\$15,000.00) (\$1,250.00)
SG\Photovoltaics	\$0.00	\$1,250.00		
Lancaster Farmers' Market	\$0.00	\$7,929.94	\$2.609.6E	(\$7,929.94)
Planning & Zoning	\$13,000.00	\$10,391.35	\$2,608.65	(\$3.590.10)
General Government Buildings	\$48,300.00	\$51,880.19		(\$3,580.19) (\$18,010.39)
Lancaster Municipal Cemeteries	\$48,270.00	\$66,280.39	\$22.502.20	(\$10,010.59)
Insurance & Bonds	\$133,836.00	\$110,243.70	\$23,592.30	
Advertising & Regional Association	\$18,640.00	\$18,640.00	\$92,172,22	(\$298,625.22)
Total General Government	\$1,491,525.00	\$1,707,977.89	\$82,172.33	(\$470,043.44)

Public Safety:

Police Department	\$559,640.00	\$537,972.89	\$21,667.11	
Police Department—Lancaster Fair	\$22,000.00	\$19,906.16	\$2,093.84	
EMS/Fire Department	\$665,940.00	\$656,180.76	\$9,759.24	
Safety Committee	\$100.00	\$105.36		(\$5.36)
Total Public Safety	\$1,247,680.00	\$1,214,165.17	\$33,520.19	(\$5.36)
Highways And Streets:				
Highways & Streets	\$753,016.00	\$695,071.11	\$57,944.89	
Street Lighting	\$41,000.00	\$46,250.84		(\$5,250.84)
Total Highways And Streets	\$794,016.00	\$741,321.95	\$57,944.89	(\$5,250.84)
Solid Waste, Water And Sanitation De	epartments:			
Solid Waste Collection	\$40,820.00	\$40,820.00		
Solid WasteMSW	\$78,986.00	\$80,076.09		(\$1,090.09)
Solid WasteCD	\$194,245.00	\$195,962.44		(\$1,717.44)
Water Department	\$568,552.00	\$536,368.75	\$32,183.25	
Sanitation Department	\$528,564.00	\$462,629.52	\$65,934.48	
Total Solid Waste, Water &	\$1,411,167.00	\$1,315,856.80	\$98,117.73	(\$2,807.53)
Sanitation Depts.				
Health Administration:	***	****	****	
Health Officer & Expenses	\$900.00	\$800.00	\$100.00	
Animal Control	\$900.00	\$460.00	\$440.00	
Health Agencies & Hospitals	\$23,912.00	\$23,912.00		
Total Health Administration	\$25,712.00	\$25,172.00	\$540.00	
Welfare:				
Town Welfare	\$50,000.00	\$46,385.50	\$3,614.50	
Court Appointed Special Advocates	\$500.00	\$500.00		
Caleb Group	\$4,260.00	\$4,260.00		
American Red Cross	\$1,533.00	\$1,533.00		
Child Advocacy Center—Coos County	\$3,280.00	\$3,280.00		
Tri-County Community Action	\$4,600.00	\$4,600.00		
Center/New Beginnings	\$1,000.00	\$1,000.00		
Tri-Town Public Transit Route	\$2,000.00	\$2,000.00		
Senior Wheels Demand Response	\$2,000.00	\$2,000.00		
North Country Meals Program	\$4,500.00	\$4,500.00	A#00.00	
Lancaster Community Cupboard	\$500.00	\$0.00	\$500.00	
Total Welfare	\$74,173.00	\$70,058.50	\$4,114.50	
Culture And Recreation:	042.007.00	00.440.45	0.450455	
Motor Vehicle Waste Fees/5 cent Cans	\$13,825.00	\$9,118.45	\$4,706.55	
Lancaster Conservation Commission	\$3,000.00	\$2.40	\$2,997.60	
Skating Rink	\$5,000.00	\$2,941.63	\$2,058.37	
Col TownWater	\$3,200.00	\$2,751.25	\$448.75	
Col Town—Sewer	\$2,500.00	\$2,304.15	\$195.85	
Col. Town – Operating Expenses	\$84,107.00	\$84,091.58	\$15.42	
Col. Town Spending Committee	\$232,082.00	\$232,082.00		
Mt. Prospect Ski Club	\$5,000.00	\$5,000.00		(0((4,00)
Park Maintenance	\$5,000.00	\$5,664.08		(\$664.08)
Town Band	\$2,000.00	\$2,000.00	61 000 00	
Patriotic Purposes	\$1,000.00	\$0.00	\$1,000.00	(\$224.15)
Town Events Mt. Washington Regional Airport	\$3,000.00	\$3,234.15		(\$234.15)
Mt. Washington Regional Airport	\$4,691.00	\$4,691.00	¢1 376 72	
William D. Weeks Memorial Library	\$267,646.00	\$266,269.28	\$1,376.72	(\$000.22)
Total Culture And Recreation	\$632.051.00	\$620.149.97	\$12.799.26	(\$898.23)

Debt Service:				
Long Term Notes & Bonds—	\$21,704.00	\$21,704.36		(\$.36)
Principal & Interest				
InterestTax Anticipation Note	\$0.00	\$0.00		
InterestAbatement	\$0.00	\$1,501.92		(\$1,501.92)
Total Debt Service	\$21,704.00	\$23,206.28		(\$1,502.28)
Capital Outlays & Special Projects:				
Town Hall Rehabilitation	\$15,000.00	\$0.00	\$15,000.00	
250th Anniversary Celebration	\$0.00	\$142.00		(\$142.00)
Col. Town Improvements	\$0.00	\$27,853.15		(\$27,853.15)
H&S—New Equipment	\$95,000.00	\$92,055.59	\$2,944.41	
Police—New Cruiser	\$40,000.00	\$39,414.46	\$585.54	
Town Hall—Electrical Upgrade	\$0.00	\$3,856.00		(\$3,856.00)
Tax Maps	\$30,000.00	\$29,999.75	\$.25	
Martin Meadow Pond Dam	\$25,000.00	\$52,781.00		(\$27,781.00)
Summer Street Project	\$4,700,000.00	\$76,235.79	\$4623,764.21	
Rotary Junction Project	0.00	\$11,011.00		(\$11,011.00)
Total Capital Outlay & Special	\$4,905,000.00	\$333,348.74	\$4642,294.41	(\$70,643.15)
Projects				
Capital Reserve Funds:				
CRFHighway Department	\$40,000.00	\$40,000.00		
CRF—Industrial Development	\$0.00	\$0.00		
CRF—EMS/Fire Department	\$20,000.00	\$20,000.00		
CRFTown Re-Evaluation	\$5,000.00	\$5,000.00		
CRFTown Hall Improvements	\$10,000.00	\$10,000.00		
CRFBridges	\$10,000.00	\$10,000.00		
CRFPolice Department	\$0.00	\$0.00		
CRFCol. Town Recreation Center	\$0.00	\$0.00		
CRFWeeks Memorial Library	\$5,000.00	\$5,000.00		
CRFLancaster Municipal Cemeteries	\$5,000.00	\$5,000.00		
Total Capital Reserve Funds	\$95,000.00	\$95,000.00		
Interfund Transfers				
Out:				
Tax Lien Accounts	\$0.00	\$0.00		
Tax Anticipation Note	\$0.00	\$0.00		
Total Interfund Transfers Out	\$0.00	\$0.00		
TOTAL EXPENDITURES	\$10,698,028.00	\$6,146,257.30	\$4931,503.31	(\$379,732.61)
10 IIII IIII III IIII OILIO	910,070,020.00	90,110,237.30	91701,000,01	(\$575,752.01)

REPORT OF THE TRUST FUNDS FOR THE TOWN OF LANCASTER ON DECEMBER 31, 2015

	Name of Trust Fund	Purpose of Fund	How Invested	Beginning	New Funds		Principal Ending	Income Balance	Income	Expended	Balance End of	Cumulative Gain (Loss) on	Total Principal
				22	Created	Withdrawals	Balan	Beg. of Year	During Year	ā,	Year	In	& Interest
	Lyman Blandin Fund	Benefit of Needy	Invest	\$ 81,585.54	69		\$ 80,823.38	\$ 105,183.63	\$ 5,529.36	\$ (3,766.28) \$	\$ 106,946.71	\$ 31,358.48 \$	219,128.57
	Cemetery Fund	Perpetual care	Invest	262,545.90	1,593.75	(1,115.24)	263,024.41	8,319.38	10,670.92	(9,499.00)	9,491.30	30,298.20	302,813.91
	Helen W C Denison Fund	Care of Cross Park	Invest	8.198.43	,	(71.85)	8.126.58	9.938.67	512.86	(71.85)	10.379.68	2.079.97	20.586.23
	las I Dow Find	Beautify Parks & Streets	Invest	731717		(62 29)	7 249 58	9 746 42	483 84	(67 50)	79 691 01	1 952 74	19 364 99
	The state of the s	Compale Harton of Town	Intest	1 210 03		(10.73)	1 100 30	1,100 21	76.01	(10.73)	1 56 1 67	213 56	2.076.10
	Historical Hast	complete tristory of town	Illiveat	20.012.1		(10.73)	00.001.1	10.000	10.00	(10.72)	20.400.1	00.00000	2,070.
	Emmon Smith Fund	Benefit of Needy	Invest	73,173.03		(419.05)	/4,/34.00	30,015.28	2,997.15	(4,919.05)	28,093.38	10,820.10	113,668.08
	Geo. M. Stevens Fund	Beautify Cemetery	Invest	191,405.65	,	(801.16)	190,604.49	7.292.55	7,856.65	(7,394.21)	7,754.99	19,716.96	218,076.44
	Library Trust	Benefit Weeks Library	Invest	24,033.43		(107.53)	23,925.90	161.80	767.09	(620.66)	308.23	3,323.00	27,557.13
	Noves Lecture Fund	Education	Invest	243.339.53	1	(1.068.10)	242.271.43	11.986.25	9.381.30	(6.276.04)	15.091.51	26.988.98	284.351.92
		Total Common Funds		\$ 894,809.33	\$ 1,593.75	\$ (4,423.41)	\$ 891,979.67	\$ 184,143.29	\$ 38,275.21	\$ (32,625.41)	\$ 189,793.09	1_1	\$ 1,208,623.75
	Monahan Trust	Benefit of Public Nursing	Invest	\$ 1.088.42	69	\$ (16.82) \$	\$ 1.071.60	\$ 3,159,71	\$ 119.28	\$ (16.82)	\$ 3.262.17	\$ 491.25 \$	4.825.02
		Sub-total		\$ 1,088.42	t SP	\$ (16.82)	\$ 1,071.60	\$ 3,159.71	\$ 119.28	\$ (16.82)	\$ 3,262.17	\$ 491.25	4,825.02
	C/R - Bridge Repair	Bridge Repair		\$ 209,245.90	6/9	1 66	\$ 209,245.90	\$ 1,880.06	\$ 216.89	69	\$ 2,096.95	1	3 211,342.85
1987	C/R - Industrial Dev	Business & Industry Dev	ICS	79,046.95	27,337.00	(14,915.00)	91,468.95	3,974,43	62.67	1	4,037.10	,	95,506.05
2007	C/R - Cemetery	Infrastructure Improvements	ICS	23,165.40	5,000.00	(18,300.00)	9,865.40	38.91	12.64	1	51.55	,	9,916.95
2008	C/R - Fire/EMS Fund	Purchase of Fire/EMS Equip	ICS	6.826.43	20,000.00		26,826,43	1,202.47	9.82	,	1,212.29	,	28,038.72
1980	C/R - Highway	Purchase Highway Equip	ICS	129,561.64	40,000.00	1	169,561.64	362.01	189.80	1	551.81	,	170,113,45
2007	C/R - Water System	Maintenance & Improvements	ICS	16,516,94	,	,	16,516,94	157.36	8.19		165.55	,	16,682.49
2014	C/R - Transfer Station Facility		ICS/CDARS	228,425.03	1	٠	228,425.03	602.63	2,370,65	1	2,973.28	,	231,398.31
2001	C/R - Weeks Library	Building Repairs	ICS	63,043.21	5,000.00	,	68,043.21	189.09	32.91	1	222.00	,	68,265.21
2002	C/R - Police Dept.	Future Costs of Equip & Bldg	ICS	32,367.55	1	,	32,367.55	151.62	13.59		165.21	1	32,532.76
0861	C/R - Sanitation	Purchase Sanitation Equip	ICS	55,093.43	1	,	55,093.43	192.00	27.49		219.49	,	55,312.92
1993	C/R - Town Hall	Town Hall Improvement	ICS	131,811,00	10,000.00		141,811.00	13,385.02	150.86	,	13,535.88		155,346.88
6661	C/R - Town Reval	Future Revaluation	ICS	105,673.10	5,000.00	1	110,673.10	552.85	108.97	,	661.82	1	111,334.92
	C/R - Col. Town Spend	Capital Improvements	ICS	54,380.62		(8,500.00)	45,880.62	546.71	23.52	,	570.23	,	46,450.85
	C/R - PAYT Program	P-A-Y-T Program	ICS	6,000.00	1	,	6,000.00	2,468.37	3.47	1	2,471.84	1	8,471.84
	C/R - Water	Purchase Water Dept Equip	MMA	240.52		,	240.52	0.51		,	0.51		241.03
		Sub-total of Town C/R's		\$ 1,141,397.72	\$ 112,337.00	\$ (41,715.00)	\$ 1,212,019.72	\$ 25,704.04	\$ 3,231.47	1	\$ 28,935.51	· ·	\$ 1,240,955.23
	WMRHS - Scholarships	Scholarships	Invest	\$ 13,111.32	\$ 2,540.00	\$ (766.26) \$	\$ 14,885.06	\$ 162,014.26	69	_	\$ 158,427.68	\$ 31,099.00 \$	204,411.74
	Sally Falkenham	Scholarships	Invest	27,357.01	1	(142.05)	27,214.96	5,663.88	89.666	(3,142.05)	3,521.51	4,629.53	35,366.00
	Chapin C Brooks Fund	Benefit of Lancaster School	Invest	7,332.89	1	(30.76)	7,302.13	2,783.07	240.10	(30.76)	2,992.41	(653.73)	9,640.81
COCH	Hancock Library Fund	Benefit Library at LES	Invest	51,096.25		(155.67)	50,940.58	77.45	1,213,47	(155.67)	1,135,25	(3,263,19)	48,812.64
8661	C/R - Road & Drive Repair	Road/Drive Repair - District	ICS	46,744.95	50,000.00		96,744.95	160.55	44.54	1	205.09	-	96,950.04
2011	C/R - Athletic Fields	Field Upgrades	ICS	75,000.00	1	1	75,000.00	154.51			191.97		75,191.97
1994	C/R - Bldg/Gmds Maint.	School Bldgs/Grnds Maint.	ICS	318,249.93	1	1	318,249.93	4,141.24	321.98	1	4,463.22	1	322,713.15
	C/R - Forestry	Develop Land	ICS	14,587.88	1	,	14,587.88	41.20	7.26	,	48.46	ť	14,636.34
	C/R - School Plow Veh	Purchase Plow Equipment	ICS	20,949.93	15,000.00		35,949.93	97.56	16.75		114.31		36,064.24
	C/R Arthur T. Paradice	Career & Technical	ICS	34,603.81	1		34,603.81	73.88	17.09	•	76.06		34,694.78
		Sub-total of School Funds	T	\$ 609,033.97	\$ 67,540.00	\$ (1,094.74)	\$ 675,479.23	\$ 175,207.60	\$ 7,993.00	\$ (12,009.73)	\$ 171,190.87	\$ 31,811.61	878,481.71
		FUNDS		\$ 2,646,329.44	\$ 181,470.75	\$ (47,249.97)	\$ 2,780,550.22	\$ 388,214.64	\$ 49,618.96	\$ (44,651.96)	\$ 393,181.64	\$ 159,153.85	\$ 3,332,885.71
		Investments		1,511,679.96									
		IC S/MIMIA Accounts		3,332,885.71									
			11										

TOWN OF LANCASTER, NH

Treasurer's Report December 31, 2015

Determine 31	, 2010	
ACCOUNT BALANCE 01.01.2015		
General Fund	\$339,641.92	
MBIA General Fund	1,197.15	
Motor Vehicle Waste Fees	40,519.94	
Municipal Cemeteries	47,080.16	
Municipal Cemeteries Equipment	2,677.29	
Payroll Account	7,682.84	
Police Activities Fund	1,853.31	
Summer Street Project	0.00	
Electronic Payment Account	500.00	
Farmers' Market Fund	1,667.32	
TOTAL ACCOUNT BALANG	CE 01.01.2015	\$442,819.93
RECEIPTS/TRANSFERS – 2015		
General Fund	\$15,919,463.74	
MBIA General Fund	0.81	
Motor Vehicle Waste Fees	17,781.46	
Municipal Cemeteries	38,151.13	
Municipal Cemeteries Equipment	2.70	
Payroll Account	2,108,148.12	
Police Activities Fund	0.00	
Summer Street Project	61,442.38	
Electronic Payment Account	173,607.47	
Farmers' Market Fund	6,617.00	
TOTAL RECEIPTS/TRANSI	FERS – 2015	\$18,325,214.81
EXPENDITURES/TRANSFERS – 2015		
General Fund	\$15,889,393.01	
MBIA General Fund	0.00	
Motor Vehicle Waste Fees	27,701.86	
Municipal Cemeteries	55,438.05	
Municipal Cemeteries Equipment	0.00	
Payroll Account	2,108,327.87	
Police Activities Fund	0.00	
Summer Street Project	61,442.38	
Electronic Payment Account	173,607.47	
Farmers' Market Fund	8,284.32	
TOTAL EXPENDITURES/TI	RANSFERS – 2015	(\$18,324,194.96)
ACCOUNT BALANCE 12.31.2015		443,839.78

Respectfully Submitted,

Ann M. Huddleston, Treasurer

STATEMENT OF BOND DEBT

WATER FILTRATION PLANT		2.0386 percent
Amount of Original Note		\$2,000,000.00
Payable to: New Hampshire Municip	al Bond Bank	
<u>Maturities</u>	<u>Principal</u>	Interest
February 2016	70,000.00	17,325.00
August 2016	,	15,925.00
February 2017	73,000.00	15,925.00
August 2017	,	14,465.00
February 2018	76,000.00	14,465.00
August 2018	,	12,565.00
February 2019	79,000.00	12,565.00
August 2019	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,985.00
February 2020	83,000.00	10,985.00
August 2020	03,000.00	9,325.00
February 2021	87,000.00	9,325.00
August 2021	37,000.00	7,150.00
February 2022	91,000.00	7,150.00
August 2022	71,000.00	4,875.00
February 2023	96,000.00	4,875.00
August 2023	70,000.00	2,475.00
February 2024	99,000.00	2,475.00
rebluary 2024	\$754,000.00	\$172,855.00
	Ψ7.54,000.00	Ψ172,033.00
COL. TOWN POOL		4 09 nercent
		4.09 percent \$245.624.34
Amount of Original Note	k	4.09 percent \$245,624.34
Amount of Original Note Payable to: Passumpsic Savings Ban		\$245,624.34
Amount of Original Note Payable to: Passumpsic Savings Ban Maturities	<u>Principal</u>	\$245,624.34 <u>Interest</u>
amount of Original Note Payable to: Passumpsic Savings Ban Maturities January 2016	<u>Principal</u> 7,826.15	\$245,624.34 <u>Interest</u> 3,026.03
amount of Original Note Payable to: Passumpsic Savings Ban Maturities January 2016 July 2016	<u>Principal</u> 7,826.15 8,018.64	\$245,624.34 <u>Interest</u> 3,026.03 2,833.54
Amount of Original Note Payable to: Passumpsic Savings Ban Maturities January 2016 July 2016 January 2017	Principal 7,826.15 8,018.64 8,152.83	\$245,624.34 Interest 3,026.03 2,833.54 2,699.35
Amount of Original Note Payable to: Passumpsic Savings Ban Maturities January 2016 July 2016 January 2017 July 2017	Principal 7,826.15 8,018.64 8,152.83 8,362.20	\$245,624.34 Interest 3,026.03 2,833.54 2,699.35 2,489.98
amount of Original Note Payable to: Passumpsic Savings Band Maturities January 2016 July 2016 January 2017 July 2017 January 2018	Principal 7,826.15 8,018.64 8,152.83 8,362.20 8,493.34	\$245,624.34 Interest 3,026.03 2,833.54 2,699.35 2,489.98 2,358.84
amount of Original Note Payable to: Passumpsic Savings Band Maturities January 2016 July 2016 January 2017 July 2017 January 2018 July 2018	Principal 7,826.15 8,018.64 8,152.83 8,362.20 8,493.34 8,704.06	\$245,624.34 Interest 3,026.03 2,833.54 2,699.35 2,489.98 2,358.84 2,148.12
Amount of Original Note Payable to: Passumpsic Savings Band Maturities January 2016 July 2016 January 2017 July 2017 July 2017 January 2018 July 2018 January 2019	Principal 7,826.15 8,018.64 8,152.83 8,362.20 8,493.34 8,704.06 8,847.92	\$245,624.34 Interest 3,026.03 2,833.54 2,699.35 2,489.98 2,358.84 2,148.12 2,004.26
Amount of Original Note Payable to: Passumpsic Savings Ban Maturities January 2016 July 2016 January 2017 July 2017 January 2018 July 2018 January 2019 July 2019	Principal 7,826.15 8,018.64 8,152.83 8,362.20 8,493.34 8,704.06 8,847.92 9,060.05	\$245,624.34 Interest 3,026.03 2,833.54 2,699.35 2,489.98 2,358.84 2,148.12 2,004.26 1,792.13
Amount of Original Note Payable to: Passumpsic Savings Band Maturities January 2016 July 2016 January 2017 July 2017 January 2018 July 2018 January 2019 July 2019 January 2020	Principal 7,826.15 8,018.64 8,152.83 8,362.20 8,493.34 8,704.06 8,847.92 9,060.05 9,217.15	\$245,624.34 Interest 3,026.03 2,833.54 2,699.35 2,489.98 2,358.84 2,148.12 2,004.26 1,792.13 1,635.03
Amount of Original Note Payable to: Passumpsic Savings Band Maturities January 2016 July 2016 January 2017 July 2017 January 2018 July 2018 January 2019 July 2019 January 2020 July 2020	Principal 7,826.15 8,018.64 8,152.83 8,362.20 8,493.34 8,704.06 8,847.92 9,060.05 9,217.15 9,422.89	\$245,624.34 Interest 3,026.03 2,833.54 2,699.35 2,489.98 2,358.84 2,148.12 2,004.26 1,792.13 1,635.03 1,429.29
Amount of Original Note Payable to: Passumpsic Savings Band Maturities January 2016 July 2016 January 2017 July 2017 January 2018 July 2018 January 2019 July 2019 July 2020 July 2020 January 2020	Principal 7,826.15 8,018.64 8,152.83 8,362.20 8,493.34 8,704.06 8,847.92 9,060.05 9,217.15 9,422.89 9,601.47	\$245,624.34 Interest 3,026.03 2,833.54 2,699.35 2,489.98 2,358.84 2,148.12 2,004.26 1,792.13 1,635.03 1,429.29 1,250.71
Amount of Original Note Payable to: Passumpsic Savings Band Maturities January 2016 July 2016 January 2017 July 2017 January 2018 July 2018 July 2019 July 2019 January 2020 July 2020 July 2020 July 2021 July 2021	Principal 7,826.15 8,018.64 8,152.83 8,362.20 8,493.34 8,704.06 8,847.92 9,060.05 9,217.15 9,422.89 9,601.47 9,816.60	\$245,624.34 Interest 3,026.03 2,833.54 2,699.35 2,489.98 2,358.84 2,148.12 2,004.26 1,792.13 1,635.03 1,429.29 1,250.71 1,035.58
Amount of Original Note Payable to: Passumpsic Savings Band Maturities January 2016 July 2016 January 2017 July 2017 January 2018 July 2018 July 2019 July 2019 July 2019 January 2020 July 2020 July 2020 January 2021 July 2021 July 2021	Principal 7,826.15 8,018.64 8,152.83 8,362.20 8,493.34 8,704.06 8,847.92 9,060.05 9,217.15 9,422.89 9,601.47 9,816.60 10,001.83	\$245,624.34 Interest 3,026.03 2,833.54 2,699.35 2,489.98 2,358.84 2,148.12 2,004.26 1,792.13 1,635.03 1,429.29 1,250.71 1,035.58 850.35
Amount of Original Note Payable to: Passumpsic Savings Band Maturities January 2016 July 2016 January 2017 July 2017 January 2018 July 2018 January 2019 July 2019 July 2020 July 2020 July 2020 January 2021 July 2021 July 2022 July 2022	Principal 7,826.15 8,018.64 8,152.83 8,362.20 8,493.34 8,704.06 8,847.92 9,060.05 9,217.15 9,422.89 9,601.47 9,816.60 10,001.83 10,218.55	\$245,624.34 Interest 3,026.03 2,833.54 2,699.35 2,489.98 2,358.84 2,148.12 2,004.26 1,792.13 1,635.03 1,429.29 1,250.71 1,035.58 850.35 633.63
Amount of Original Note Payable to: Passumpsic Savings Band Maturities January 2016 July 2016 January 2017 July 2017 January 2018 July 2018 July 2019 July 2019 January 2020 July 2020 January 2021 July 2021 July 2022 July 2022 January 2022	Principal 7,826.15 8,018.64 8,152.83 8,362.20 8,493.34 8,704.06 8,847.92 9,060.05 9,217.15 9,422.89 9,601.47 9,816.60 10,001.83 10,218.55 10,418.74	\$245,624.34 Interest 3,026.03 2,833.54 2,699.35 2,489.98 2,358.84 2,148.12 2,004.26 1,792.13 1,635.03 1,429.29 1,250.71 1,035.58 850.35 633.63 433.44
January 2016 July 2016 January 2017 July 2017 January 2018 July 2018 January 2019 July 2019 January 2020 July 2020 January 2021 July 2021 January 2022 July 2022 July 2022	Principal 7,826.15 8,018.64 8,152.83 8,362.20 8,493.34 8,704.06 8,847.92 9,060.05 9,217.15 9,422.89 9,601.47 9,816.60 10,001.83 10,218.55	\$245,624.34 Interest 3,026.03 2,833.54 2,699.35 2,489.98 2,358.84 2,148.12 2,004.26 1,792.13 1,635.03 1,429.29 1,250.71 1,035.58 850.35 633.63

WILLIAM D. WEEKS MEMORIAL LIBRARY

Amount of Original Note

Payable to: New Hampshire Municipal Bond Bank

2.4986 percent \$650,000.00

<u>Maturities</u>	<u>Principal</u>	<u>Interest</u>
February 2016		7,195.00
August 2016	25,000.00	7,195.00
February 2017		6,820.00
August 2017	25,000.00	6,820.00
February 2018		6,320.00
August 2018	26,000.00	6,320.00
February 2019		5,930.00
August 2019	27,000.00	5,930.00
February 2020		5,660.00
August 2020	28,000.00	5,660.00
February 2021		5,100.00
August 2021	29,000.00	5,100.00
February 2022		4,520.00
August 2022	30,000.00	4,520.00
February 2023		3,920.00
August 2023	31,000.00	3,920.00
February 2024		3,145.00
August 2024	33,000.00	3,145.00
February 2025		2,320.00
August 2025	34,000.00	2,320.00
February 2026		1,470.00
August 2026	36,000.00	1,470.00
February 2027		570.00
August 2027	38,000.00	570.00
	\$362,000.00	\$105,940

WATER SYSTEM IMPROVEMENT BOND

Amount of Original Note

Payable to: New Hampshire Municipal Bond Bank

3.3896 percent \$2,460,000.00

<u>Maturities</u>	<u>Principal</u>	<u>Interest</u>
February 2016		42,072.50
August 2016	59,000.00	42,072.50
February 2017		41,187.50
August 2017	61,000.00	41,187.50
February 2018		39,967.50
August 2018	64,000.00	39,967.50
February 2019		39,007.50
August 2019	66,000.00	39,007.50
February 2020		38,347.50
August 2020	67,000.00	38,347.50
February 2021		37,007.50
August 2021	70,000.00	37,007.50
February 2022		35,607.50
August 2022	72,000.00	35,607.50

February 2023		34,167.50
August 2023	75,000.00	34,167.50
February 2024		32,292.50
August 2024	79,000.00	32,292.50
February 2025		30,317.50
August 2025	83,000.00	30,317.50
February 2026		28,242.50
August 2026	87,000.00	28,242.50
February 2027		26,067.50
August 2027	91,000.00	26,067.50
February 2028		24,702.50
August 2028	94,000.00	24,702.50
February 2029		22,352.50
August 2029	99,000.00	22,352.50
February 2030		19,877.50
August 2030	104,000.00	19,877.50
February 2031		17,277.50
August 2031	109,000.00	17,277.50
February 2032		14,552.50
August 2032	114,000.00	14,552.50
February 2033		12,700.00
August 2033	118,000.00	12,700.00
February 2034		9,750.00
August 2034	124,000.00	9,750.00
February 2035		6,650.00
August 2035	130,000.00	6,650.00
February 2036		3,400.00
August 2036	136,000.00	3,400.00
	\$1,902,000.00	\$1,111,095.00



WELFARE DEPARTMENT

The Town of Lancaster provides assistance to families and individuals with identified and verified needs as required by law.

The Basic Legal Duty

The basic local welfare duty is described in RSA 165:1, I, which says:

Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there.

This simple statement imposes substantial responsibilities. The word "whenever" means there is no time limit to the duty to assist. The word "shall" means that no municipality may treat the program as optional, even when the local budget for the task has been fully expended. The duty includes all persons, not just those who can be classed as a "resident." The local welfare program truly constitutes the "safety net" for all persons in the state of New Hampshire.

There are many number of things a person or family may require in order to meet their basic needs. Sometimes, the question becomes: What must be done today so that this person or family has shelter, heat, lights, and food *today?* This is different from assistance programs based in federal or state helping agencies. Those programs have specific and limited responsibilities, and they have time to process applications. For example, Medicaid is only a medical assistance program, while Temporary Aid to Needy Families (TANF) is limited to economic assistance. The local welfare official will deal with the full range of needs presented by an individual or a family, and must be prepared to respond promptly to those needs.

The amount spent in 2014 is as follows:

		WEL	FARE ACCO	UNTABII	ITY		
	77		77 1	25 11 1	77	0.1	
	Food	Rent	Fuel	Medical	Electric	Other	Total
January	\$470.00	\$190.75	\$1,327.60	\$63.92	\$0.00	\$0.00	\$2,052.27
February	\$45.00	\$2,700.00	\$367.90	\$0.00	\$120.00	\$0.00	\$3,232.90
March	\$110.00	\$3,091.00	\$412.90	\$0.00	\$0.00	\$0.00	\$3,613.90
April	\$120.00	\$4,220.00	\$349.90	\$33.99	\$500.00	\$250.00	\$5,473.89
May	\$60.00	\$410.00	\$0.00	\$0.00	\$535.00	\$0.00	\$1,005.00
June	\$515.00	\$2,700.23	\$0.00	\$0.00	\$726.00	\$0.00	\$3,941.23
July	\$75.00	\$593.58	\$0.00	\$0.00	\$209.00	\$96.00	\$973.58
August	\$165.00	\$3,801.52	\$0.00	\$28.89	\$0.00	\$0.00	\$3,995.45
September	\$370.00	\$3,843.87	\$0.00	\$0.00	\$0.00	\$500.00	\$4,713.87
October	\$350.00	\$2,959.05	\$0.00	\$0.00	\$352.56	\$399.95	\$4,061.56
November	\$120.00	\$4,890.05	\$0.00	\$110.24	\$538.12	\$1,118.00	\$6,776.41
December	\$345.00	\$3,510.30	\$0.00	\$4.37	\$26.11	\$0.00	\$3,885.78

Revenue -\$416.00 Actual Expenditure **\$43,725.84** The Town of Lancaster attempts to recover the monies whenever possible. Assisted individuals can be required to pay the monies back to the town. Assisted individuals can be required to participate in a workfare program in exchange for the assistance provided.

Respectfully submitted:

Edward Samson Welfare Director





Lancaster Fire Department

25 Main Street
Lancaster, NH 03584
Telephone (603) 788-3221 Fax (603) 788-3921
fire@lancasternh.org

2015 Annual Report

In August the largest incident in the North Country in nearly 50 years occurred at the Lancaster Fairgrounds when a storm passed through the area causing high winds to topple a circus tent. Nearly 60 patients were evaluated, treated, or transported to local hospitals. Without the amazing mutual aid system, and many local citizens this would not have been possible

At the Annual Awards Dinner in December the following members were recognized for their years of service to the department: 5 years – Nick Blodgett, Rejeanne Dunn, Ian Milligan, Randy Chauvette, Alex Kopp, and Roger Chauvette; 10 years – Robert Hunt, Alan Rich, Callie Dingman, Lori Comeau, 15 years – John Wilkinson, 30 years – David Flynn, 35 years – Clarence Dingman. Also, Matthew LaDuke was awarded the 2015 EMS Attendant of the Year award and Ray Lamitola was awarded the Lt. Donald White Firefighter of the Year award. Nick Hatfield was awarded the 2015 Explorer of the Year award.

During 2015 the department continued to offer free smoke detectors, which were originally purchased with grant funds. Please take a moment to change the batteries in your smoke and carbon monoxide detectors and check all your escape routes. Take time to have a fire drill at home!

The members and officers of the Lancaster Fire Department would like to thank all the members of the community for the support that you have given to the Department over the past year. We are honored to serve the community of Lancaster and are very proud of the quality Department that you have allowed us to achieve.









Lancaster Fire Department

25 Main Street Lancaster, NH 03584

Telephone (603) 788-3221 Fax (603) 788-3921 fire@lancasternh.org

EMS			FIRE		
Medical		796	Vehicle Fire	5	
Transfers		855	Chimney Fire	1	
			CO Alarm	8	
Total	EMS Calls	1651	EMS Assist	1	
			False Alarm	36	
			Good Intent	4	
			Haz-Mat	3	
			Mutual Aid	13	
			MVC	22	
Lancaster		1038	Other Rescue	1	
Jefferson		108	Structure Fire	2	
Lunenburg		67	Wildland Fire	2	
Gilman		29			
Guildhall		14	Total Fire Calls	98	
Granby		4			
Non-contract	ual	391	Lancaster		83
			Guildhall		4
			Lunenburg		2
A1	823		Whitefield		3
A2	191		Groveton		3
A3	338		Dalton		0
A4	299		Jefferson		2
			Stratford		1



Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

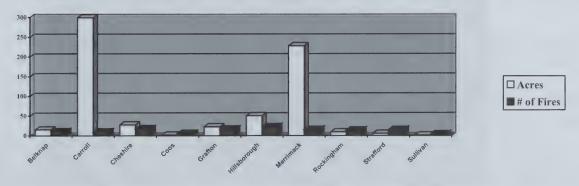
This past fire season burned **661 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2015 FIRE STATISTICS

(All fires reported as of November 2015)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUN	ΓΥ STATIS	TICS
County	Acres	# of Fires
Belknap	15.3	11
Carroll	299.5	10
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	50.6	23
Merrimack	228	16
Rockingham	9.2	14
Strafford	5.5	15
Sullivan	1.1	4



CAUSES C	OF FIRES REPORTED	Total	Fires	Total Acres
Arson	7	2015	134	661
Debris	17	2014	112	72
Campfire	13	2013	182	144
Children	3	2012	318	206
Smoking	12	2011	125	42
Railroad	0			
Equipment	6			

Misc.* 71 (*Misc.: power lines, fireworks, electric fences, etc.)

Lightning

ONLY YOU CAN PREVENT WILDLAND FIRE

HEALTH DEPARTMENT

2015 Annual Report

In 2015 the majority of the complaints that we handled were tenant landlord disputes. In many cases we were able to work with both parties and bring the disputes to a peaceful resolution. We continued to work with the Fire Department to solve these problems from a safety and health situation.

We continue to investigate and enforce many state laws and administrative rules as they pertain to public health. If you have any questions or concerns, please contact me at (603) 788-3221.

Respectfully submitted,

Steven Jones Health Officer



Photo compliments of Lancaster Renaissance committee

LANCASTER POLICE DEPARTMENT

Annual Report

In 2015, the Lancaster Police Department responded to 5,669 calls for service, which includes reporting of offenses, motor vehicle accidents, motor vehicle lockouts, medical emergencies, deaths, disputes, fingerprint requests, animal complaints and a variety of other community policing activities.

Our officers made 147 arrests for the year, which included arrests generated as a result of offenses committed within town as well as 37 arrests pursuant to warrants and outstanding charges brought by other law enforcement agencies from other jurisdictions. Among the 110 arrests for offenses committed within town were fourteen felony offenses, which were referred to the Coos County Attorney's office for indictment and for which charges remain pending in the Coos County Superior Court. The Department also charged 30 defendants with a total of 52 Class A misdemeanor offenses, which 15 defendants were sentenced to incarceration at the House of Corrections, 9 defendants received suspended House of Corrections sentences and the remaining 6 defendants are currently awaiting trial and disposition. The remaining 80 arrests were made for Class B misdemeanors, including 10 DWI arrests, and/or violation level offenses. Sixty-eight of those arrests resulted in convictions for which fines and/or other collateral consequences such as loss of licenses were imposed, 4 offenders have warrants out for their arrest for failing to appear for court, and the remainder of offenders charges were not prosecuted for a variety of reasons including victim's recantation or failure to cooperate.

The Department also has recently lost two officers, namely Officer David Lyon, who accepted a position with the NH State Police, and Officer Patrick Carr, who will be assuming the position as the White Mountains Regional School Resource Officer with the Whitefield Police Department. Both are extended our appreciation for their services to the Town of Lancaster and wished well in their new positions.

As a result of the departure of those two full-time officers, the Department welcomes two new hires to our Department, Officer Sean Rodden and Officer Jeremy Brann. Sean, who is a part-time certified officer having attended the Part-Time Police Academy has been employed as a police officer, first in the Town of Dalton and most recently for the Groveton Police Department. He previously owned his own business, resides in Groveton with his family and will be attending the full-time academy in August or January. Jeremy Brann, who has recently returned from deployment with the National Guard, served in the United States Army where he attained the rank of 1st Lieutenant. He holds a Bachelor's Degree in Criminal Justice and is scheduled to attend the full-time academy this May.

The members of the Lancaster Police Department thank you for your continued support and ask members of the community to report any criminal or suspicious activity when observed.

William H. Colborn, Chief

HIGHWAY DEPARTMENT

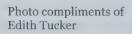
Lancaster's Highway Department continuously inspects the Town's roads and sidewalks to ensure they are in as good a condition as is financially possible. A lot of attention this year was paid to some previous projects to ensure they were fully completed. A final asphalt coat was placed on Stevens Terrace to finish a large water/sewer, drainage and roadway project that began in 2014. Parking lots at Colonel Town, Town Hall and the Highway garage were also resurfaced after addressing some drainage issues previously identified. These are examples of projects developed after a comprehensive review of the whole roadway system and should prove to be long lasting.

A long section of sidewalk stretching up Prospect Street from Elm Street to Soldiers Park was repaved. This section has long been a point of concern and should now make pedestrian and bicycle traffic much more safe and comfortable. Maintaining proper drainage within the roads is important to a street's condition. All the stormwater catch basins maintained by the Town are cleaned twice a year by a dedicated contractor. Keeping the basins clear of debris allows stormwater created by the many severe storms to flow freely and not flood or undermine the roadway. Culverts are also vital to the drainage of a road system and continually inspected for condition and function. Deteriorated culverts are replaced and in some instances are increased to handle the increased runoff. Roadside ditches are also continually dredged to direct runoff to culverts and catch basins.

Most work completed on the Town's roads and travelways are done in-house by the talented crew of the Highway and Water/Sewer Department. The wise and generous investments in new and replacement equipment paired with the staff to run it saves the Town money every year and enables much more to be completed that normally would if outside contractors needed to be hired. The residents of Lancaster should be proud of the dedication and attention to detail each one of my staff brings to work each day. I certainly know I am. I am also proud to have the opportunity to provide this service to the people of Lancaster and I appreciate your continued support of the ongoing roadway improvements and the Department. Thank you all.

Respectfully submitted,

Dennis Donnelly Highway Foreman





December 8, 2005

The Town of Lancaster employs the following <u>inclement weather policy</u> (RSA 231:92-a): All sidewalks in Town will be maintained with the exception of the following:

Depot Street (from Wolcott Street to the end of Depot Street) Elm Street (from Spring Street to Governor's Terrace) Fletcher Street Portland Street Richardson Street Water Street

The above sidewalks are not plowed due to width deficiencies or due to low priority use. Please note that sidewalk plowing, clearing, and sanding is the final priority in a storm event. Therefore, sidewalks will be plowed as soon as personnel are available after having cleared all primary and secondary roads and streets within Lancaster. In some cases, sidewalks will not be cleared until after a storm event has ended. Vehicles parked on the sidewalk will be ticketed and/or towed. Thank you for your cooperation.

Board of Selectmen Lancaster



LANCASTER TRANSFER STATION

Annual Report for 2015

Thank you again to the great recyclers of Lancaster for helping us to have another good year. If you notice some of the recycling totals are o that is because we did not ship those items to market because we are waiting for better pricing. Some of the recycling prices are on a downhill slide because of the price of oil but I believe they will stabilize and come back.

We also had another good year in recycling, here are our numbers:

	Product	Tons	Pounds
#1	Corrugated Card Board	217.53	435,051
#2	News Paper	25.62	51,225
#3	Office Paper	0	0
#4	Low Grade Paper	86.60	173,200
#5	Tin Cans	0	0
#6	Aluminum Cans	0	0
#7	Plastic Jugs	16.45	32,900
#8	Plastic Bags & Junk Plastic	6.25	12,500
#9	Glass	140	280,000
#10	Tires	7.5	15,000
#11	Scrap Metal	97.66	195,320
#12	Compost	80	160,000
#13	Shingles	55.93	111,860
#14	Textiles	7.77	15,529
#15	Batteries	.80	1,600
#16	Electronics	15.57	31,132
#17	Used Oil for Heat	4	8,000
	Total	749.91	1,499,820

Municipal Solid Waste Shipped to Mt. Carberry Landfill 497.26 Tons Demolition Waste Shipped to Mt. Carberry Landfill 596.43 Tons

497.26 tons of MSW divided 3300 residents divided by 365 days = **.82lbs of Trash** per day for each residents of Lancaster.

749.91 tons of Recyclables divided 3300 residents divided by 365 days = **1.2 lbs. of Recyclables** per day for each resident of Lancaster.

Respectfully submitted, Dennis Patnoe Supervisor

LANCASTER WATER AND WASTEWATER TREATMENT FACILITIES 2015 ANNUAL REPORT

Lagoon Wastewater Treatment Facility

E.P.A. # NH0100145

During the year 2015, the Lancaster Lagoon Treatment Facility operated efficiently, we experienced no major State or E.P.A. violations and continue to discharge quality treated wastewater as required by National Pollutant Discharge Elimination System (NPDES) requirements. In 2015, the Lancaster Wastewater Facility treated and discharged 293,540,000 gallons of treated wastewater to the Connecticut River with an average discharge rate of 804,219 gallons per day. The months of April and June proved to be the highest effluent flow.

Grange Wastewater Treatment Facility

E.P.A. #NH0101249

The Grange Wastewater Facility serves 14 residential homes and discharged 1,501,100 gallons of treated wastewater into Otter Brook with an average discharge rate of 4,113 gallons per day (design flow 3,500 gpd), the months of April and June with the highest flow. Future plans are to continue to inspect the collection system for inflow and infiltration.

Lancaster Water Treatment Facility

E.P.A. #1291010

In 2015 the Lancaster Water Facility produced 132,837,405 gallons of water with an average flow rate of 363,938 gallons per day. The months of July and August were most demanding. The average annual fluoride concentration was 0.75mg/l and average chlorine residual was 1.12mg/l. The Water Facility did not experience any water quality violations and continues to monitor and test for sources of problems and concerns. We are continuously providing superior, reliable and safe drinking water to the consumers of Lancaster.

Lancaster Collection and Distribution System

The Lancaster Water Department replaced 2,000 linear feet of 12 inch ancient cast iron pipe, from Soldiers Park to the main reservoir on Prospect Street with high density polyethylene pipe (HDPE). The old cast iron pipe was some of the oldest pipe in our system, with many repairs throughout time. The HDPE pipe arrived in 50ft sections, each section was then fused together. This new 12 inch HDPE pipe is essentially one 2,000ft continuous pipe.

Beginning late summer 2015 the Lancaster Water and Highway Department broke ground replacing 3,000 linear feet of 14 inch ductile iron force main. This section of force main represents approximately one half of the entire length. The force main carries wastewater from the Main Pump Station on Heath Street to the Lagoon Wastewater Facility located at the end of Water Street. The old 14 inch force main was replaced with new ductile iron pipe. Future plans are to replace the remaining 3,000 feet.

Respectfully Submitted

Timmy J. Bilodeau Chief Operator

EMERGENCY MANAGEMENT DEPARTMENT 2015 ANNUAL REPORT

In January, 2015 the Town of Lancaster participated in an "Active Shooter Drill" at the Lancaster Elementary School (LES) and Country Village Nursing Home. This drill was a coordinated effort including Country Village, Weeks Hospital, the School District as well as local and State Police, Fire and EMS personnel. The drill proved valuable in identifying areas to improve response and prevention. Safer evacuation routes from the school were identified to better shield students and staff from any potential danger. Lancaster's Highway Department contributed most of the work to establish those routes and Country Village has committed to future upkeep and maintenance. Many thanks goes out to the individuals and agencies that participated in the very valuable drill with special appreciation to the staff of LES and Country Village for help and input in establishing the new routes.

Progress continues on the regional communications project to improve the reliability of emergency services communications in the area. Equipment is expected to be completely installed at the two designated locations by early spring with hopes of being online with the new system shortly thereafter. The importance of this vital upgrade is felt throughout the North Country.

The Town has begun reviewing and updating the Hazard Mitigation Plan (HMP). This plan is created to identify any potential hazards within the Town of Lancaster. It incorporates input from all of the Town departments as well as the public and offers potential mitigation measures to address any of the potential threats. Commencing this year will be an update to the Town's Emergency Operations Plan (EOP). While the HMP focuses predominantly on addressing hazards before they could occur the EOP outlines responses to potential emergencies.

The tragic circus tent accident in August tested the Town's and region's emergency response. The response from everyone involved was remarkable. The coordination required between all the agencies and departments involved was immense but efficiently controlled by our own Fire/EMS personnel. You can never train for every incident but what you learn from each training and drill can be used with each response. The soon to be completed radio project and continued multijurisdictional drills will only make response more effective.

Lancaster's Fire, EMS and Police personnel are an excellent example of teamwork and cooperation in efforts to keep the public safe and secure. They should always be appreciated and supported as they give up so much to keep us safe.

Town of Lancaster Emergency Management Department

SAFETY COMMITTEE 2015

The Town of Lancaster's Safety Committee helps to watch over the town's property and employees to keep things safe. The committee has an employee from each department that meets bimonthly and inspects the town's property for safety concerns that may cause injury to the public or employees. For 2015 there were just a few minor incidents to inspect.

This year we had a complete inspection of all the Town of Lancaster properties by the Department of Labor. This inspection took two days to complete and then they us gave time to fix any problems that they found. When you go into the Town Offices you will see the new rails at the counters that were part of the upgrades they required, other than that there were a few other items like eye wash stations, railing and record keeping. When everything was complete they signed off on all problems.

There are 26 areas that are inspected each year and they are as follows

- 1. Police Department
- 2. Fire Department
- 3. Ambulance Building
- 4. Transfer Station
- 5. Main Sewer Pump Station (Heath Street)
- 6. Sewer Lagoons
- 7. Summer Street Pump Station
- 8. Main Street Pump Station
- 9. Industrial Park Sewer Pump Station
- 10. Water Tank Industrial Park
- 11. Water Tank Reservoir Road (New)
- 12. Water Tank Reservoir Road (Old)
- 13. Water Treatment Plant Pleasant Valley Road
- 14. Sand Pit & Salt Shed & Pipe Storage Area
- 15. Middle Street & North Road Valve Buildings
- 16. Ray & Deb's Valve Box Vault
- 17. Colonel Town Community House
- 18. Colonel Town Pool & Bath House
- 19. Colonel Town Playground
- 20. Colonel Town Fields, Garage, Snack Bar & Scorers Booth
- 21. Community Camps Pleasant Valley Road
- 22. Town Garage
- 23. Water & Sewer Department
- 24. Town Hall
- 25. Weeks Memorial Library
- 26. Town Cemeteries Summer Street

The Safety Committee Supervisor would like to thank the members for there effort to keep us all safe.

Respectfully submitted,

Dennis Patnoe, Safety Committee Supervisor

COLONEL TOWN RECREATION

There were many improvements made to the facilities and grounds in 2015. The parking lot was paved and the lines will be painted in 2016. The new playground equipment that Colonel Town acquired through a grant, written by Ben Oleson, was installed during a volunteer day in June. The new playground is beautiful and children really seem to enjoy playing on it. Thank you to everyone who helped with this project! A new water fountain was recently installed in the gym, replacing the 45-year old relic. The carpeting in the downstairs parlor and living room, in addition to the gym entrance hallway, were replaced. It looks so much nicer!

The seasonal activities continued to do well. The gym was packed for the Father/Daughter Dance. Zac Colby did a wonderful job as the DJ for the fourth year in a row. This year's annual Bonnet Parade and Easter Egg Hunt, sponsored by the Rotary Club, was very well attended. Safe Haven had another wonderful summer which proved to be a busy one, as children enjoyed a variety of activities and local field trips due to the generosity of many people and local businesses. Thank you, once again, to David Fuller, the owner of the Rialto Theatre, for sponsoring the annual window painting contest. The quality of the painted windows this year was excellent.

We had a tremendous turnout for our seasonal sports with many children participating. This was the first year we were able to offer online registrations with online payments. The feedback from this change was overwhelmingly positive. For the first time ever, the 5th & 6th grade girls and boys each won their respective divisions of the St. Johnsbury Rotary Club Basketball Tournament. Thank you to all the local businesses and organizations who sponsored teams during each season. Baseball/Softball team sponsors: North Country Ford, Schurman Motor Co., Shippee Family Eye Care, Berlin City Auto Group, Fitch Fuel, VFW, Lancaster Rotary, McDonald's, AMS, George M. Stevens, and Brandon Field Real Estate. Soccer sponsors: Shippee Family Eye care, Fitch Fuel, and Woodsville Guaranty Savings Bank. Basketball sponsor: Passumpsic Savings Bank. Several local businesses also supported the youth programs by purchasing field banner signs and indoor gymnasium signs. The support of all these businesses is truly appreciated.

Scott Kleinschrodt did a great job leading another successful season of wrestling program. His dedication to this sport and ability to work with the youth is clearly evident as there are 27 wrestlers this year. Wow! Our seasonal gymnastics program was also extremely popular, allowing us to split the program into two age groups. Instructor Jackie Schanlaber and her assistants do a terrific job teaching the fundamentals.

We continue to be extremely fortunate to have such wonderful, knowledgeable, and dedicated adult fitness instructors. Kelley Brooks led the Seniors on the Move, packing

the gym with about 50+ attendees per class. Jackie Schanlaber has also created a faithful following at her Monday, Wednesday and Saturday fitness classes.

A special thanks to the VFW for building another pavilion at the community camp. There was also some great fishing at the camp, as the pond was stocked with trout.

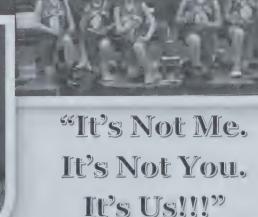
It can't be said enough – volunteers are crucial to our organization's success. This year's Volunteer of the Year is awarded to three people who have coached all seasons for many years together and apart: Kolin Bailey, Chad LaBounty, and Ben Hicks. They've always stressed the importance of practicing hard, showing respect, doing the fundamentals correctly, and most of all the importance of "team." Even when they took a brief break from coaching, they all continued to support the area youth by attending games and assisting whenever asked. This year, for example, they did a great job coaching on demand whenever the head coaches couldn't attend games or practices. These three men's kindness and generosity epitomize the perfect volunteer. Their dedication to working with young people and making a positive difference in each of their lives definitely personifies Lou Leaver's motto: "It's Not Me. It's Not You. It's Us!"

In closing, we'd like to thank all the volunteers, coaches and program leaders for another incredible year. Many of our programs, camps, intramural and travel teams couldn't survive without your commitment. Children benefit from the many positive experiences they incur while participating in the many programs we are able to offer. You help make memories that will last.

IOHNSBURY

ERS

Respectfully submitted, Edward & Denise Wood, Directors





Colonel Town Recreation 2016 Proposed Budget

	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Proposed	Amount of Difference	% of Difference
INCOME		Ì							
Fees Community Camp Fees	2.000.00	1,955.00	2,000.00	\$ 2,620.00	2,750.00	1,510.00	2,000.00	\$ (750.00)	-27.3%
Facility Fees	2,500.00	3,248.99	3,200.00	1,771.00	2,000.00	2,290.00	2,000.00	· 69	%0.0
Pool Fees	14,500.00	12,821.00	14,000.00	12,009.50	12,500.00	13,044.50	12,750.00	\$ 250.00	2.0%
Program Fees	34,962.00	32,507.95	43,665.00	37,877.96	38,000.00	45,243.60	41,200.00		8.4%
Safe Haven Tuition	42,000.00	43,322.67	42,500.00	47,340.26	47,500.00	59,537.12	57,000.00	_	20.0%
Total Fees	95,962.00	93,855.61	105,365.00	101,618.72	102,750.00	121,625.22	114,950.00	\$ 12,200.00	11.9%
Miscellaticous income Banner Advertisements	2,500.00	3,200.00	3,200.00	2,000.00	3,200.00	3,675.00	3,200.00	· &	%0.0
Capital Reserve Funds Transfer	30,000.00	0.00	00.00	0.00	00.00	36,353.13	00.00		%0.0
Checking Interest	45.00	26.96	45.00	16.88	15.00	06.90	00.00	\$ (15.00)	-100.0%
Donations	500.00	400.00	3,500.00	1,725.00	3,500.00	411.72	1,402.06	\$ (2,097.94)	-59.9%
Fuel Reimbursement	0.00	0.00	00.00	00.00	00.00	00.00	00.00	· •	%0.0
Merchandise for Sale	1,500.00	1,235.00	1,500.00	390.16	1,000.00	385.00	1,000.00	. ⇔	%0.0
Other	0.00	225.00	.0000	Total States	0.00	0.00	00.00		%0.0
Pool Training Reimbursement	800.00	0.00	800.00	895.00	800.00	00.00	00.00	\$ (800.00)	-100.0%
Reimbursement for Non C/T Prog.	2,500.00	3,490.21	00.00	00.00	00.00	00.00	00.00		%0.0
Snack Bar Income	8,000.00	9,478.41	9,200.00	6,818.58	8,000.00	10,509.40	8,500.00	\$ 500.00	6.3%
Total Miscellaneous Income	45,845.00	18,055.58	18,245.00	11,845.62	16,515.00	51,341.15	14,102.06	\$ (2,412.94)	-14.6%
Town Funding									
Operating Income	61,243.74	61,243.74	69,090.57	69,091.00	84,091.58	84,091.58	84,091.58	· ↔	%0.0
Sewer	3,000.00	2,701.00	3,000.00	2,435.25	2,500.00	2,304.15	2,500.00	· •	%0.0
Water	3,700.00	3,258.00	3,700.00	2,943.75	3,200.00	2,751.25	3,200.00	€	%0.0
Total Town Funding	67,943.74	67,202.74	75,790.57	74,470.00	89,791.58	89,146.98	89,791.58	1 \$	%0.0
Trust Income	110,000.00	115,245.52	110,000.00	108,000.00	112,816.65	118,816.65	132,177.00	\$ 19,360.35	17.2%
Total Trust Income	110,000.00	115,245.52	110,000.00	108,000.00	112,816.65	118,816.65	132,177.00	\$ 19,360.35	17.2%
	240 750 74	204 250 45	200 A00 57	705 034 34	321 873 23	380.930.00	351.020.64	29.147.41	9.1%
I O I AL INCOINE	13,130.14	01:000:100							

Colonel Town Recreation 2016 Proposed Budget

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	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Proposed	Amount of Difference	% of Difference
EXPENSE									
Administrative Expenses									
Audit Fee	750.00	800.00	800.00	800.00	800.00	800.00	800.00	· (9)	%0.0
Bank Service Charge	0.00	18.00	0.00	00.00	00.00	0.00	00.00		0.0%
Office Supplies	2,200.00	2,286.53	2,400.00	2,393.81	2,400.00	2,605.36	2,400.00	49	%0.0
Postage and Delivery	450.00	445.79	450.00	449.98	450.00	444.45	450.00	•	0.0%
Rec./Conf. Meetings	700.00	164.40	700.00	671.00	700.00	240.00	700.00	· •	%0.0
Software	200.00	589.10	200.00	473.95	200.00	648.95	3,000.00	\$ 2,500.00	200.0%
Telephone	2,120.00	1,701.66	1,850.00	2,170.07	2,184.00	1,992.56	2,184.00	, &	%0.0
Web Site and Processing Fees	1,175.00	1,135.00	2,775.00	3,194.83	2,775.00	3,265.40	1,650.00	\$ (1,125.00)	-40.5%
Total Administrative Expenses	7,595.00	7,140.48	9,475.00	10,153.64	9,809.00	9,996.72	11,184.00	\$ 1,375.00	14.0%
Automobile Expenses									
Social de la company de la com	1 800 00	2 550 68	00 000 0	2 510 79	000000	1 200 95	00 003 0		/00 0
Vehicle Maintenance	1,000.00	762.23	1,000,00	080 38	1,000,00	851.24	1,000,00	· • •	0.0%
Action manifestation		102.20	00.000,1	202.20	00.000,1	10.100	00.000,1	9	0.0.0
Total Automobile Expenses	2,800.00	3,321.91	3,300.00	3,500.16	3,600.00	2,251.16	3,600.00	' ↔	%0.0
Community Camp Expenses									
Electric	2,200.00	2,134.53	2,300.00	2,117.17	2,200.00	2,190.25	2,200.00		%0.0
Maintenance	1,500.00	1,862.71	1,500.00	1,499.99	1,500.00	1,439.69	1,500.00	· •	%0.0
Total Community Camp Expenses	3,700.00	3,997.24	3,800.00	3,617.16	3,700.00	3,629.94	3,700.00	₩	%0.0
Equipment									
Equipment - New	2,200.00	2,297.56	2,200.00	3,312.95	2,200.00	2,214.41	2,200.00	- ↔	%0.0
Equipment Repairs	1,000.00	1,105.58	1,000.00	1,429.30	1,000.00	1,855.80	1,500.00	\$ 500.00	%0.09
Total Equipment	3,200.00	3,403.14	3,200.00	4,742.25	3,200.00	4,070.21	3,700.00	\$ 500.00	15.6%
House and Grounds									
Colonel Town's Cemetery Lot	150.00	162.00	325.00	220.00	225.00	245.00	225.00	ψ,	0.0%
Fuel	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	69	%0.0
Maintenance - House & Grounds	67,968.37	50,420.47	40,000.00	10,466.05	32,000.00	23,065.31	25.977.00	\$ (6,023.00)	-18.8%
Maintenance - Supplies	1,650.00	1,510.94	00.00	00.00	00.00	00.00	00.00	€	0.0%
Trash	1,350.00	1,132.00	1,350.00	1,135.00	1,250.00	1,088.00	1,250.00	· 69	%0.0
Total Maintenance	87,118.37	69,225.41	57,675.00	27,821.05	49,475.00	40.398.31	43,452.00	\$ (6,023.00)	-12.2%

Colonel Town Recreation 2016 Proposed Budget

	2013 Budget	2013 Actual	5 2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Proposed	Amount of Difference	% of Difference
Insurance									
Disability Insurance	371.00	371.06	371.00	370.88	371.00	370.86	371.00	69	%0.0
Health Insurance	22,484.00	22,533.16	\$ 23,202.00	3 23,228.76	25,086.00	24,776.36	\$ 27,517.12	\$ 2,431.12	9.7%
Liability Insurance	3,800.00	4,320.81	4,330.00	2,873.14	4,330.00	4,182.00	4,330.00	69	%0.0
Life Insurance	371.00	370.66	371.00	370.84	371.00	370.86	371.00	69	%0.0
Workers' Comp Insurance	4,392.00	3,900.74	4,392.00	5,416.00	5,000.00	5,169.00	5,733.00	\$ 733.00	14.7%
Total Insurance	31,418.00	31,496.43	32,666.00	32,259.62	35,158.00	34,869.08	38,322.12	\$ 3,164.12	9.0%
Payroll Expenses	ke to		the r	garage garage			tic		
Payroll - Admin	45,309.42	45,309.42	45,309.42	45,309.70	46,349.42	46,349.42	46,349.42	€9	0.0%
Payroll - Maintenance	43,830.46	41,729.59	43,830.46	41,187.54	44,870.46	43,963.41	44,870.46	69	%0.0
Payroll - Pool	16,500.00	15,592.15	18,500.00	16,089.97	18,500.00	18,232.38	18,500.00	69	%0.0
Payroll - Programs	7,500.00	7,001.17	7,500.00	6,500.78	7,500.00	8,936.03	9,500.00	\$ 2,000.00	00 26.7%
Payroll - Safe Haven	27,000.00	27,463.44	27,290.00	32,296.74	34,000.00	33,407.33	38,800.00	\$ 4,800.00	14.1%
Payroll Taxes				gir t			tiali	€9	
Payroll Taxes - Admin	3,466.17	3,466.17	3,466.17	3,466.19	3,545.73	3,545.73	3,545.73	69	%0.0
Payroll Taxes - Maintenance	3,306.58	3,208.17	3,306.58	3,321.63	3,401.35	3,543.91	3,401.35	€9	%0.0
Payroli Taxes - Pool	1,262.24	1,192.80	1,415.25	1,227.51	1,415.25	1,392.38	1,415.25	€9	%0.0
Payroll Taxes - Programs	574.00	535.59	§. 574.00	480.68	574.00	688.01	726.75	\$ 152.75	75 26.6%
Payroll Taxes - Safe Haven	2,065.50	2,100.96	2,087.69	2,500.33	2,601.00	2,564.25	2,968.20	\$ 367.20	20 14.1%
Retirement	6,805.00	7,354.99	8,070.00	8,062.76	8,294.02	7,923.03	9,305.36	\$ 1,011.34	34 12.2%
Unemployment	1,500.00	542.96	1,000.00	141.64	1,000.00	103.34	00.009	\$ (400.00)	00) -40.0%
Total Payroll Expenses	159,119.37	155,497.41	162.349.57	160,585.47	172,051.23	170,649.22	179,982.52	7,931.29	29 4.6%
L									
Pool Expenses	6		((((((1		i		
Chemicals	3,000.00	2,394.93	2,750.00	3,082.29	2,750.00	3,667.87	3,100.00	\$ 350.00	12.7%
Electricity	4,400.00	4,584.49	4,600.00	4,591.32	4,600.00	4,178.72	4,400.00	\$ (200.00)	00) -4.3%
Fuel	1,500.00	133.30	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	69-	%0.0
Maintenance	1,000.00	3,187.10	2,000.00	1,961.56	2,000.00	2,548.53	2,500.00	\$ 500.00	00 25.0%
Programs	250.00	307.61	500.00	157.48	350.00	299.61	350.00	69	%0.0
Training	800.00	975.00	800.00	895.00	800.00	1,398.00	\$ 800.00	€9	0.0%
Total Pool Expenses	10,950.00	11,582.43	11,850.00	11,887.65	11,700.00	13,292.73	12,350.00	\$ 650.00	99.9

Colonel Town Recreation 2016 Proposed Budget

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	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	Proposed	Amount of Difference	% of Difference
Program Expense									
Background Checks/Training	200.00	445.50	200.00	\$ 231.00	230.00	103.25	230.00	·	%0.0
Charter Fees/Insurance	00.00	00.00	1,900.00	1,116.00	1,750.00	1,556.97	1,750.00	· ↔	%0.0
Donations Expenditures	500.00	00.00	00.00	00.00	00.00	00.00	00.00	. ↔	%0.0
Grant Requests Expenditures	00.00	0.00	2,000.00	00.00	2,000.00	00.00	2,000.00	· •	%0.0
Halloween Supplies	500.00	324.13	00.00	00.00	0.00	0.00	00.00	· \$	%0.0
Merchandise for Sale	1,500.00	950.00	1,500.00	677.78	1,000.00	700.47	1,000.00	· ()	%0.0
Merit Awards/Scholarships	200.00	\$ 200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	· ↔	%0.0
Program Expense - Other	8,500.00	13,764.90	00.00	00.00	00.00	00.00	00.00	€	%0.0
Referees/Umpires	3,300.00	3,820.00	7,535.00	4,797.50	6,000.00	4,830.00	5,300.00	\$ (700.00)	-11.7%
Refunds	400.00	121.00	400.00	539.80	400.00	283.00	400.00	· ()	%0.0
Reimbursable Expenses for Non C/T	2,500.00	744.83	00.00	00.00	00.00	00.00	00.00	€	%0.0
Snack Bar Supplies	5,500.00	6,071.30	6,000.00	5,657.05	5,500.00	5,573.55	5,500.00	€9	%0.0
Supplies/Others	2,500.00	2,957.76	15,750.00	15,716.48	15,750.00	20,204.39	19,000.00	\$ 3,250.00	20.6%
Travel Team	750.00	680.00	00:00	0.00	00:00	0.00	0.00	. ↔	%0.0
Volunteer Gifts	500.00	628.12	1,000.00	977.10	1,000.00	971.63	1,000.00	+	%0.0
Total Program Expense	26,850.00	30,707.54	37,485.00	30,912.71	34,830.00	35,423.26	37,380.00	\$ 2,550.00	7.3%
Safe Haven Expenses									
Events	1,000.00	1,690.00	1,700.00	1,687.50	1,700.00	2,997.87	3,000.00	\$ 1,300.00	76.5%
Food/Supplies	00.009	717.82	750.00	738.99	1,250.00	1,550.77	1,800.00	\$ 550.00	44.0%
Summer Shirts	750.00	730.80	750.00	583.00	750.00	868.50	00.008	\$ 150.00	20.0%
Supplies	250.00	96.35	250.00	250.73	00.00	00.00	0.00	· &	%0.0
Telephone	400.00	480.22	450.00	£ 450.02.	450.00	455.65	450.00	· 60	%0.0
Total Safe Haven Expenses	3,000.00	3,715.19	3,900.00	3,710.24	4,150.00	5,872.79	6,150.00	\$ 2,000.00	48.2%
### ##################################									
Electric	7.300.00	6.515.28	7.000.00	5.465.31	5.500.00	6.267.13	5.500.00	· ·	%0.0
S	3 000 00	2 700 90	3 000 00	2 435 25	250000	2 304 15	2 500 00	· 4	%00
Water	3.700.00	3.257.50	3 700 00	2 943 75	320000	2 751 25	3 200 00	, +	%0.0
Total Utilities	14 000 00	12 473 68	13 700 00	10 844 31	11 200 00	11 322 53	11 200 00	· ·	%00
Capital Outlay				11,217.26		40,647.60	200		
TOTAL EXPENSES	349,750.74	332,560.86	339,400.57	311,251,52	338,873,23	372,423.55	351,020,64	12.147.41	3.6%

Colonel Town Recreation 2016 Proposed Budget

	2013 Budget	2013 Actual	2014 Budget	2014 Actual	2015 Budget	2015 Actual	2016 Proposed	Amount of Difference	% of Difference
NET INCOME	-30,000.00	-38,201.41	-30,000.00	-15,317.18	-17,000.00	8,506.45	0.00		
2014 Capital Outlay: - Community House Electric/Wiring \$2,074.50 - Bath House and hot water heater wiring \$642.76									
- Remainder of house trim project \$6,500 - House porch roof project \$2,000									
2015 Capital Outlay: - Community House Electric/Wiring \$446.79									
Lifeguard Building Solar Repairs \$311.75 Pool Filtration System/Water Main Repairs \$2,767.92 Community House Parking Lot Paving \$27,853.15	7.92								
- Gym Water Fountain \$958.98									

Report to the Citizens of Lancaster, Beneficiaries of the Col. Francis L. Town Trust:

The Trust's market value as of 12/31/2014 was \$3,798,980.93. As of 12/31/2015, the total market value of the Trust was \$3,769.901.87, which included \$6,451.98 of income earned in 2015, but distributed in 2016. The decrease in the market value of the Trust for 2015 was -0.77%, reflecting all income except carry over noted above, less expenses having been distributed to Colonel Town Spending Committee during the year. The low interest rate market continues and the outlook for 2016 is the same. The stock market was very volatile and remains so to begin this year. As of 12/31/15, the Trust's portfolio is balanced at 50.8% Equities; 46.0% Fixed Income; and 3.2% Cash.

Total income earned for 2015 was \$136,162.92 representing a total asset yield of 3.61% to ending market value as of 12/31/2015; as compared to income of \$122,628.09 recognized in 2014. Distributions for 2015 to the Col. Town Spending Committee totaled \$118,816.65, up from \$108,000.00 last year. The carry-over amount of \$4,816.65 earned in 2014 was included the 2015 distributions. Also included was Bond Accretion of \$1,821.53, and principal to income transfer of \$540.40. This represents a 10.02% increase in net funds distributed to Col. Town compared to the prior year. This is the highest total since Passumpic Financial Advisors took over the account at the end of 2007. Expenses were deducted from income as follows: \$7,677.51 which was half of the Passumpsic Savings Bank management fee of .45% of assets (please see additional information below), \$177.48 foreign taxes withheld; \$2,098.02 in amortization of premium bonds, accrued interest paid with bond purchases of \$1,360.27, NH State Filing Fee of \$75.00; premium on insurance bond of \$400.00, Probate Court cost of \$85.00, and a \$6,199.59 transfer of income to principal. The Probate filing will be completed by Passumpsic Savings Bank as part of their management agreement with the Trust.

In 2010, we reached the end of the first 3 years of our contract with Passumpsic Savings Bank with an asset based management fee of .30% of assets. This fee will be increased 3 basis points each year, beginning in 2011, for the next 5 years. Therefore, this year's management fee was .45% of assets until August, when it was reduced to .39% (see below). In 2015, \$7,677.55 in fees were paid from principal and \$7,677.51 were paid from income as allowed under the Uniform Trust Code. The management fees totaled \$15,355.06 in 2015, \$15,620.63 in 2014, \$13,768.58 in 2013, \$12,199.99 in 2012, \$10,693.66, in 2011, and \$9243.73 in 2010.

The Investment Committee considered an alternative investment firm this past year. Community Financial Services Group (CFSG), owned by 3 banks, including Woodsville Guaranty Saving, was represented by Randall Saulnier who gave a presentation at the end of June. Mr. Randall said the Colonel Town Trust Mission statement was antiquated and offered to rewrite it. In addition to reviewing their investment strategies and services, CFSG offered a fixed management fee of .39% of assets. The Committee then invited PSB for a rebuttal meeting. PSB reviewed changes to their strategy that the Committee began to notice at the end of 2014. They had focused more on increasing the income in the Trust and as a result, we were able to increase the monthly contribution to Col. Town from \$9,000 to \$10,500 per month in Sept. In addition, PSB offered to lower their management fee to .39% to match CFSG's offer and lock it in for 10 years. They also presented a revised Col Town Trust Investment Policy. After some good discussion, the Committee voted (with Jeff and Sarah abstaining) to remain with PSB with two conditions, the 10 year fee lock does not require us to stay with PSB and the Committee would like a personalized quarterly summary of the account highlighting any changes or upcoming issues.

Respectfully submitted,

TRUSTEES FOR THE TOWN OF LANCASTER UNDER WILL OF FRANCIS L. TOWN (COLONEL TOWN INVESTMENT COMMITTEE)

Douglas Shearer, Treasurer Sarah Desrochers

David Fuller, Jr.

Jeffrey Gilman

Betsy Hutchings

Celeste Pitts

Charles Schmidt

LANCASTER MUNICIPAL CEMETERIES 2015

The Trustees of the Lancaster Municipal Cemeteries oversee and maintain six cemeteries: Summer Street Cemetery (located across from the Col. Town field and at the end of Cemetery Street), Wilder Cemetery on Main Street (on the hill between the Methodist and Christian Science Churches), #10 Cemetery (located on Martin Meadow Pond Road), Marden Cemetery (located on North Road), a one-person lot (located on South Lancaster Road, and Wentworth Cemetery (located on Pleasant Valley Road).

David Currier, the supervisor and his assistant, Daniel Wright, Jr. did a very good job in maintaining all of the above cemeteries. We would like to take this opportunity to show our appreciation by thanking them for job well done, and keeping our expenses down.

At any time, if anyone should happens to see someone doing any inappropriate things, please call one of the Cemetery Trustees listed below, or report the incident to the Lancaster Police Department immediately. We would greatly appreciate it.

As a reminder, every year, we usually request that the people remove the faded ornaments, dead flowers or plants, and other lawn decorations by May 1st in preparation for the clean-up for Memorial Day and the summer months. No dogs are allowed at any of the cemeteries. Rules and Regulations reports are available upon requests.

We have received many favorable comments about the condition of the cemeteries. We, as the committee, are proud of our cemeteries. We welcome any ideas and comments you may have, whether they are good or bad. And we also welcome any donation of flowers, bulbs and plants.

Respectfully submitted,

Cemetery Trustees Don Williams Michael W. Nadeau Joyce K. White



WILLIAM D. WEEKS MEMORIAL LIBRARY Annual Report 2015

Weeks Memorial Library continues to be a very active place. During 2015 there were 68 adult programs, 42 tween or teen programs, and 261 children's programs with 4,629 people attending. That's an increase of over 600 from the previous year. Book circulation decreased slightly, but e-books and audiobooks borrowed through the Overdrive program doubled. Weeks Memorial Library has been a member of Overdrive for several years, and any member of the library can use the state's Overdrive program which provides access to thousands of e-books and audiobooks. A visit to the library is all that is needed to get the code and web-site information.

The actual number of books received was 2,125, but with the necessary discarding of older and out-of-date books, the library's collection increased by about 500. That puts our collection at almost 64,000 items. The number of DVDs now exceeds 2,400, and the collection of music CDs and books on tape continues to grow. Gifts of books and DVDs are always welcome, and are reviewed item by item.

The Friends of the Weeks Memorial Library continues its support of the library and its programs, helping with the library's two book sales and providing snacks for the children's and young programs. The group does a thorough "house cleaning" each spring, dusting and washing woodwork and shelves, and sets up much of the holiday display each December. They also spend time arranging for special programs. In 2016 we look forward to a visit from well-known author Archer Mayor and a program in August by Four Shillings Short, "Around the world in 30 Instruments."



Adult French classes are offered weekly by Susan Ackerman, and the library expects to offer beginning Spanish in March of 2016. We would like to add Scrabble and/or Mah Jong nights and a drop-in-and-knit group if there is enough interest. Ideas for programs and purchases are always welcome. Keep up with up with what's happening at our website at www.weekslib.org, and e-mail those suggestions to weekslib@ncia.net.







BUILDING PERMITS

The Town of Lancaster reviewed and approved for new buildings, additions, and renovations. The following is a summary of the permits:

Permit #	Owner	Location
15-001	Southworth Territories	273 Garland Road
15-002	Carol Iwanicki	194 Main Street
15-003	Colles Stowell	121 Martin Meadow Pond Rd
15-004	Charles Ball, Sr. & Roxanne Hartlen	38 Ingerson Road
15-005	Lancaster Congregation of Jehovah's Witness	709 Main Street
15-006	Joyce DuPont	334 Portland Street
15-007	John & Chrystal Locke	7 Winter Street
15-008	Aubuchon Realty Company, Inc.	15 Bridge Street
15-009	Jillian Hammond	25 Kilkenny Street
15-010	Ara Realty Trust	87 Gore Road
15-011	Steve & Stephanie Stepanion	19 Wild Acres Drive
15-012	James Sorochak	14 Williams Street
15-013	Sally Craft	120 Reed Road
15-014	Jan & Darin Wipperman	71 Stebbins Hill Road
15-015	Mt. Orne Enterprises	246 Stebbins Hill Road
15-016	Sonny Patel	209 Main Street
15-017	Weeks Medical Center	173 Middle St & Brickyard Rd
15-018	Aldine Tillotson	11 Spring Street
15-019	Roland & Rhonda Caron	Spaulding Hill Road
15-020	Randy Flynn	49 Second Street
15-021	Scott & Debra Ryder	30 Hodge Road
15-022	Edward Samson, Jr.	51 Sand Street
15-023	Barbara Robarts	44 Summer Street
15-024	AB Trucking (Allen Bouthillier)	653 Main Street
15-025	Richard Garabedian	411 North Road
15-026	Kenneth & Heidi Chester	13 Governors Terrace
15-027	Lucy Wyman	106 Sand Street
15-028	Alan Ball	157 Elm Street
15-029	Daniel J. Copson	93 Elm Street
15-030	Vernon Matson	12 Hoopers Drive
15-031	Bergeron Family Irrevocable Trust	27 Cross Country Road
15-032	Wayne & Tricia Frennette	96 Page Hill Road
15-033	Don McGill	405 Elm Street
15-034	Brent Shallow	88 Water Street
15-035	Daniel Mahoney	27 Blackberry Lane
15-036	David Emery	298 Main Street
15-037	Kevin Whiting	68 Buffalo Road
15-038	Russ & Deb Turner	512 Elm Street

PLANNING BOARD

This year the Board held hearings on the following cases:

- Case# 775 Danny C. & Sherry R. Lufkin Applicants request a minor subdivision to divide 1 lot consisting of approximately 15.80 acres with frontage on Buffalo Road into two lots. Said minor subdivision will result in lot 1 12.50 acres and lot 2 3.30 acres. Land zoned Agricultural. (Tax Map R15 Lot 039 (15.80 acres), Buffalo Road).
- Case# 776 Weeks Medical Center/Weeks Memorial Hospital Owner/Applicant requests approval to redesign their existing parking area and construct a canopy over the current entrance to the building. New parking area will create approximately 125 new parking spaces and require a new stormwater management system as well as relocation of the helicopter pad to the front of the building. Canopy construction will also include renovation to the existing entrance. Land Zoned Commercial. (Tax Map R10 Lot 028 & Tax Map P12 Lots 014, 015, 016, 017, 018 (22.48 acres combined) 173 Middle Street).
- Case# 777 Aubuchon Realty Company, Inc. Applicant requests approval to redevelop existing property for a retail hardware store. Improvements will include, but not be limited to, cosmetic improvements to the existing building, redesign of existing driveway for safer access and stormwater management and creation of more green space along the property frontage. Land Zoned Commercial/Industrial. (Tax Map Ro4 Lot 032 (4.18 acres combined)) 15 Bridge Street).
- Case# 778 Allen Bouthillier & James A. Dubreuil Applicants request a Technical Subdivision/Lot Line Adjustment to adjust various lot lines between two abutting parcels off Hodge and North Road in Lancaster with Allen Bouthillier conveying 34.18 acres to James A. Dubreuil. No new lots to be created. Land Zoned Agricultural. (Tax Map R18 Lot 024 (155.83 acres), Hodge Road, Tax Map R19 Lot 053 (179.18 acres), 500 North Road).
- Case# 779 Robert L. & Priscilla A. Stewart Applicants request a minor subdivision to divide 1 lot consisting of approximately 193.50 acres with frontage on Garland Road into two lots. Said minor subdivision will result in lot 1 15.00 acres and lot 2 approximately 178.50 acres. Land zoned Agricultural. (Tax Map R18 Lot 034 (193.50 acres), 263 Garland Road).
- Case# 780 Mary Kopp & Prospect Farm-Lancaster LLC Applicants request a Technical Subdivision/Lot Line Adjustment to adjust various lot lines between two abutting parcels off Prospect Street and Mt. Prospect & East Whitefield Road in Lancaster with Mary Kopp conveying 0.46 acres to Prospect Farm-Lancaster LLC. No new lots to be created. Land Zoned Agricultural. (Tax Map R23 Lot 017 (21.02 acres), Prospect Street, & Tax Map R27 Lot 002 (148.5 acres), 55 Mt. Prospect Road).
- Case# 781 − Isaac & Mara Hicks − Owners/applicants request approval to subdivide 1 lot consisting of approximately 9.01 acres off Spring Street into six lots. Said major subdivision will result in lot 1 − 2.00 acres, lot 2 − 1.38 acres, lot 3 − 1.08 acres, lot 4 − 1.05 acres, lot 5 − 1.30 acres and lot 6 − 1.17 acres as well as create a private road to service said lots. Land zoned Residential. (Tax Map Ro9 − Lot 055 (9.01 acres), 14 Spring Street).

- Case# 782 Burleigh F. Wyman & Heidi L. Wells and David C. & Sarah W. Hill Applicants request a Technical Subdivision/Lot Line Adjustment to adjust various lot lines between two abutting parcels off Rowell Road in Lancaster with David C. & Sarah W. Hill conveying 0.97 acres to Burleigh F. Wyman & Heidi L. Wells. No new lots to be created. Land Zoned Agricultural. (Tax Map Ro7 Lot 003 (11.99 acres), Rowell Road, Tax Map Ro7 Lot 011 (36.27 acres), 71 Rowell Road).
- Case# 783 Winthrop V. Jr. & Nancy K. Wilbur Applicants request a minor subdivision to divide 1 lot consisting of approximately 91.84 acres off Rowell Road into two lots. Said minor subdivision will result in lot 1 33.40 acres and lot 2 58.44 acres. Land zoned Agricultural. (Tax Map Ro7 Lot 002 (91.84 acres), 93 Rowell Road).
- Case# 784 Allen C. Bouthillier and McGee Family Trust Applicants request a Technical Subdivision/Lot Line Adjustment to adjust various lot lines between two abutting parcels off Hodge and North Roads in Lancaster with Allen C. Bouthillier conveying 12.05 acres to the McGee Family Trust. No new lots to be created. Land Zoned Agricultural. (Tax Map R18 Lot 023 (242.13 acres-after lot merger), 35 Hodge Road, Tax Map R18 Lot 016 (36.27 acres), 71 Rowell Road).
- Case# 785 Christ United Methodist Church of Lancaster, NH & 133 Main Street, LLC Applicants request a Technical Subdivision/Lot Line Adjustment to adjust various lot lines between two abutting parcels off Main and Church Streets in Lancaster with Christ United Methodist Church of Lancaster, NH conveying approximately 0.04 acres to 133 Main Street, LLC. No new lots to be created. Land Zoned Central Business District-Middle Sub District. (Tax Map Po6 Lot 044 (0.54 acres), 135 Main Street, Tax Map Po6 Lot 045 (0.51 acres), 133 Main Street).

During the past year the Board also reviewed and approved voluntary mergers and continues to discuss existing land use regulations to identify areas of improvement to better to direct development within Lancaster.

The Planning Board consists of 6 full members and 5 alternates as well as a Selectboard representative and their alternate. All members are volunteers appointed by the Board of Selectmen.

The Planning Board meets the 2nd Wednesday of each month at 6:30 p.m. in the Town Hall. Deadline for submission of an application is 20 days prior to the meeting date. If you are interested in serving on the Planning Board please contact the Town Office at 788-3391. Your name will be forwarded to the Board of Selectmen.

Respectfully submitted,

Mark M. St. Pierre, Chairman Mark Frank, Vice Chairman Justin Carter Andy Nadeau Rusty Scott Ben Southworth Leo J. Enos, Selectmen's Rep Leon Rideout, Selectmen's Rep Alternate Donald Doolan, Alternate Greg Westcott, Alternate Barbara Peaslee-Smith, Alternate Rick McCarten, Alternate Penny Noyes, Alternate Sandra Doolan, Clerk

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

ZONING BOARD OF ADJUSTMENT

In 2015 the Zoning Board of Adjustment met six times and heard 2 requests for area variances, one request for a use variance, one request for a sign special exception and elected a Chairman and Vice Chairman.

- Case #507 John J & Chrystal R Locke for an Area Variance concerning article 5.01, "Setbacks in the Residential District". Applicants wish to construct a 22' X 24', open carport to the front of their existing garage that would be approximately 4' from the side property line when 10' is required. Lot Zoned Residential. (7 Winter Street, Tax Map Po9-Lot 026 0.40 acres). GRANTED
- Case #508 <u>Heidi & Ken Chester</u> for a Use Variance concerning article 5.01, "Non Permitted Uses in the Residential District". Applicants wish to raise up to 12 hens in an enclosed pen on their property. No roosters are proposed to be located on the property and hens will primarily be used for egg production. Lot Zoned Residential. (13 Governors Terrace, Tax Map P10-Lot 049, 3.99 acres). **GRANTED**
- Case #509 <u>Richard J Garabedian</u> for an Area Variance concerning article 5.04, "Setbacks in the Agricultural District". Applicant wishes to construct a 24' X 36', two-story addition, on slab approximately 15' from the side property line when 40' is required. Said addition will be used to house livestock and store hay. Lot Zoned Agricultural. (411 North Road, Tax Map R17-Lot 014, 15.37 acres). **GRANTED**
- Case #510 Add A Sign, LLC/Aubuchon Realty Co., Inc. for a Sign Special Exception concerning article 6.12, "Sign Special Exception" for an oversized sign in the Commercial/Industrial Zoning District. Applicant/Owner wishes to place approximately 80 sq. ft. signage between one building mounted sign and one free-standing sign that each alone would comply with the Sign Ordinance. Building mounted sign would be approximately 30 sq. ft. Lot Zoned Commercial/Industrial. (15 Bridge Street, Tax Map R04-Lot 032, 4.18 acres). GRANTED with conditions

The Zoning Board consists of five full members and one alternate. All members are volunteers appointed by the Board of Selectmen.

The Zoning Board meets on the last Wednesday of each month, when required, at 6:30 PM in the second floor meeting room of the Town Hall. Deadline for submission of application is 14 days prior to the meeting. If you are interested in serving on the Zoning Board of Adjustment, please contact the Town Office at 788-3391. Your name will be forwarded to the Board of Selectmen.

Respectfully submitted, William H Potter Jr., Chairman David Atkinson, Vice Chairman Richard Bernier Tricia Frenette Donald Freddette

Steve Young, Alternate

CALEB CAREGIVERS

Annual Report

Caleb continues to fulfill its mission statement of "helping Seniors remain independent by providing friendly visiting, telephone reassurance, commodity food delivery and transportation." This despite staff and economic downsizing to more directly meet that mission.

With a small volunteer board of directors and only 1 ten-hour a week Volunteer Coordinator, our client list has remained stable as has our cadre of committed and trained volunteers and or service data.

For the past year we serviced 135 clients utilizing 41 volunteers. In total we amassed 23,000 hours of service, made 2,044 trips and piled up 22,752 miles in transportation mostly for grocery shopping, errands and meeting medical appointments including long-distance medical trips to Dartmouth Hitchcock, VA at White River and elsewhere. At a minimum of \$72,000 annually for nursing home residency, Caleb is a bargain at many multiples less costly and the way this area historically handled these problems.

Still, demand outstrips our capacity and Caleb carries a large waiting list of clients with unmet needs, mostly for friendly visiting. With population projections suggesting the 65+ age group will be half of the county's population by 2030 the demand will only increase for our services. We believe this is the most cost efficient means of allowing folks to remain in their own homes even when families are too distant to assist, they are too frail or impaired to retain a driver's license or live remotely and have no nearby neighbors to look out for them.

We are appreciative of town appropriations as our principal means of support and value our faith community partners who provide additional, steady support. Our Annual Appeal makes up about 20% of our operating revenue.

More than we need revenue to operate, we truly need volunteers to step up to call, visit or transport neighbors as few times as once weekly. If you can fill any of these roles as seldom as one day a week please call the Caleb line, 837.9179 and leave a message that you are interested in volunteering and Echo will respond to complete the enrollment and training process. Similarly if you or someone you know can use our services please call the same number and leave a message.

Any extra revenue or donations will be used to improve our volunteer recruiting outreach, marketing and connecting with the Senior population that needs our help.

We thank you for your continued public support.



Connecticut River Joint Commissions – 2015 Town Report Suite 225, 10 Water St., Lebanon, NH 03766. Website at http://www.crjc.org

CRJC's mission is to preserve the visual and ecological integrity and sustainable working landscape of the Connecticut River Valley, and guide its growth and development through grassroots leadership. Five local river subcommittees carry out this work with a corps of over 100 volunteers.

Education and Engagement

The Connecticut River Joint Commissions have continued to educate and engage citizens about the River and the economic and environmental health of the entire region in Vermont and New Hampshire.

During FY 15 the CRJC meetings offered a series of educational presentations:



- Misha Cetner and Kevin Burke of the Vermont Agency of Natural Resources briefed Commissioners and the public on the new Vermont Shoreland Protection Act.
- In February of 2015 Commissioners engaged in a day-long retreat facilitated by Michele Tremblay of Naturesource Communications to up-date the Joint Commissions Strategic Plan.
- Glenn English of the Connecticut River Byways Council presented that organizations new tourism brochure and website at http://www.ctriverbyways.org. The Byways Council and Joint Commissions explored opportunities for additional collaboration in the future.
- Ann Ingerson, Program Coordinator with Watersheds United Vermont (WUV) briefed Commissioners on the work of the WUV including water quality monitoring, river cleanup, and riparian buffer plantings in the watershed.
- The Commission held is annual meeting and elected the following officers to serve during the FY 16: Jason Rasmussen, President (VT); Rick Walling, Vice President (NH); Mary Sloat, Treasurer (NH); Kurt Staudter, Secretary (VT).



Riverbend Subcommittee Annual Report - 2015

The Riverbend Subcommittee of the Connecticut River Joint Commissions consists of two volunteers nominated by each of the following municipalities: Guildhall, Lunenburg, Concord, Waterford, Barnet, Ryegate and Newbury in Vermont; and Lancaster, Dalton, Littleton, Monroe, Bath and Haverhill in New Hampshire.

The Subcommittee meets quarterly to discuss and act on a variety of river-related issues. Specific responsibilities include providing advice to NHDES, VANR and municipalities on matters pertaining to the river; reviewing and commenting on proposed permits and plans; and developing and periodically updating a corridor management plan.

In 2015, activities included:

- Participated in discussions about the relationship between Vermont's new shoreland regulations and the Connecticut River impoundments.
- Reviewed and commented on several permit applications.
- Reviewed and commented on Conte Refuge Draft Comprehensive Conservation Plan.
- Participated on NHDES workgroup to develop state-specific pipeline spill response plan rules.
- Hosted presentations on habitat identification and protection projects being conducted in local watersheds such as ACT's Clean Water Healthy Trout initiative and NH Fish & Game's participation in the Eastern Brook Trout Joint Venture.
- Reviewed and commented on the VANR Draft Basin Plan for the Stevens, Wells, and Waits Rivers.

With members representing a variety of interests representing two states, five counties, and thirteen towns along 70 miles of the Connecticut River, the Riverbend Subcommittee provides a local voice to help steward the resources of a significant portion of the Connecticut River Watershed. The Subcommittee provides information and assistance to the states, towns, and landowners on projects near the river. The Subcommittee is advisory and has no regulatory authority.

Landowners planning projects near water should check first with the town office to see if a state or local permit is needed. We urge all anglers and boaters to clean their gear carefully to avoid spreading Didymo and other invasive plants and animals.

For a schedule of Riverbend Subcommittee meetings and more information about the resources of the Connecticut River, please visit the CRJC website at www.crjc.org. Meetings are open to public and we welcome any citizens who are interested in the management of the Connecticut River to become members of the Riverbend Subcommittee. There are currently openings on the Subcommittee in several communities. If you are interested in working with volunteers from area communities on river conservation issues, and serving as a liaison to your municipal boards, we encourage you to attend a meeting to learn more.

LANCASTER RENAISSANCE Great North Woods Welcome Center

The Lancaster Renaissance/Great North Woods Welcome Center Board of Director's would like to thank the citizens of Lancaster for their support of the Welcome Center and the events sponsored by Lancaster Renaissance.

The Welcome Center provides a welcoming stop for many travelers to our area. This year we saw visitors from 42 states and 15 countries totaling about 2,000.

The Welcome Center also provides meeting space for The Lancaster Rotary Club and The Lancaster Lion's Club on a regular basis and several other group who help provide revenue to care for the facility.

Lancaster Renaissance organizes The Lancaster Street Fair and the Olde Tyme Christmas event.

Volunteers are always welcome by contacting Amy Landry at New To You and Linda Hutchins at Riff Flower Shop. We would love to hear from you.

Board of Directors;

Marsha Gingue, Amy Landry, Cynthia Normandeau, Jackie McKenna, Sandy Challifor, Linda Hutchins







Northern Gateway Regional Chamber of Commerce Lancaster Town Report for 2015

The Northern Gateway Regional Chamber of Commerce continues to strengthen and grow the diversity of members from all 12 towns that we represent. This past year, 2015, the Northern Gateway Regional Chamber of Commerce continued to work with our local businesses, NH Grand, and communities.

During 2015 the Chamber has worked to help expand the ATV trails into Lancaster to increase tourism to the town. We voiced the opinions of our chamber members at a school board meeting, helping to maintain the original school calendar, as the proposed earlier school start calendar would have negatively impacted our local businesses, as well as the Lancaster Fair. The Chamber donated funds to Mt. Prospect so that they could purchase a new tow line. We worked with the Grand Prix and Lancaster Fair to obtain a JPP Grant. The Chamber also made a donation to the family that lost love ones at the Lancaster Fair Grounds.

The Chamber is dedicated to the Grand Prix and their efforts to grow, marking the Grand Prix the Chamber's signature event. This past year we have grown the Chamber's membership, participated in numerous ribbon cutting events, worked with local newspapers and social media to spread the word on business after hour events, and advertised business workshops. Our weekly newsletter informs our members on local programs to expand their businesses. This includes grant opportunities, free advertising, helpful accounting workshops, social media and tips to increase productivity of ones employees, as well as advertisements for community and fund-raising events to strengthen the whole community.

The towns of Lancaster, Jefferson, Whitefield, Groveton, Dalton, Northumberland, Stark, Stratford, and Randolph, New Hampshire and Gilman, Guildhall, and Lunenburg, Vermont are well represented by the Board of Directors and committee members.

Our funding comes from membership dues, fund-raising activities, and town appropriations. Continued support through these resources ensures that we are able to market and therefore grow our local businesses and communities.

As always we thank the towns, local businesses and residents for their continued support.

Respectfully submitted,

Board members:

Julie Aldrich, Erik Becker, Brian Bresnahan, John Brosseau, Timothy Boudreau, Diane C. Daley, Linda Hutchins, John Jaworowski, Cindy Normandeau, Toni Pierce, Nicole Samson, Amanda Simino, Lisa Tetreault.

25 Park Street – P.O. Box 537 Lancaster, NH 03584 603-788-2530 northerngatewaychamber.org

NOYES FREE LECTURE FUND

This year the Noyes Free Lecture Fund sponsored two events. Jean's Playhouse presented a series of shows for the children during the summer and The Lyra Vocal Ensemble from St. Petersburg Russia delighted the audience with Russian sacred, folk and secular music.

The Noyes Free Lecture Fund is funded by an endowment given to the townspeople by the Noyes family. The interest from the investment is used to bring various programs to the community.

The Board of Directors;

Milou Thayer, Linda Hutchins, Domenic Pallaria, Bud Hikel, Sarah Derochers, Attorney John Riff.





2015 Annual Report

As the regional planning commission serving the 51 municipalities and 25 Unincorporated Places of northern New Hampshire, North County Council (NCC) continued to provide a wide range of services in 2015. Some of the highlights:

- Drop-in office hours around the region increased opportunities to provide assistance.
- Revolving loan fund helped several area businesses keep their doors open and workers employed.
- Traffic count program enabled municipalities, businesses, and NHDOT to monitor trends and evaluate future needs.
- Administration of payments for volunteer driver program enabled many residents to access medical appointments and other basic needs.
- Assistance with day-to-day planning and zoning questions, master plans, zoning and regulation updates, and review of development proposals such as the Balsams redevelopment gave local officials and volunteer boards access to professional planning expertise.
- Staff support for the Connecticut River Joint Commission Local River Subcommittees enabled review and input on proposals such as the future plans of the Conte Refuge and Northern Pass.
- Assistance to businesses with disaster preparedness won a NADO Innovation Award.
- Advocacy on behalf of North Country communities resulted in inclusion of the region's top highway needs in the Ten Year Plan being presented to the Legislature.
- Development of plans for the region's scenic byways ensured continued designation of these important tourism resources under the state program.
- Training for transfer station operators increased efficiency and compliance with state rules.
- Collection of household hazardous wastes meant fewer toxic materials entering the region's groundwater.

The Council is comprised of Representatives from each member community. We look forward to hearing from your community's Representatives about emerging issues and needs that our staff should be focusing on in the coming years.



A Division of Northern New Hampshire Healthcare Collaborative

LANCASTER ANNUAL REPORT

On behalf of Northwoods Home Health & Hospice, we want to thank you for your continued support. Without your investment in the mission of our agency and your continuing commitment to your neighbors, we could not have served the health care needs of many of your residents. Although our expenses (and yours) have increased over the years, the dollars that we are requesting from your town has remained the same since 2010. I think it is important for you to know, that our recent national recognition as one of the top 500 home care agencies in the United States of America – is a testament to our fiscal stewardship. We take great care, conservancy and management of our financial resources that we receive from all of the towns throughout Coos County.

The following is a breakdown of the three distinct continuum of care models that we proudly provide to your community: (1) medical skilled care professionals licensed by either the New Hampshire Board of Medicine, Nursing or New Hampshire Office of Allied Health, (2) specially trained hospice professionals focusing on end of life care and (3) long term care professionals who provide supportive services to community members to help keep patients living independently in their communities for as long as possible. All medically necessary services are available 24 hours a day, seven days a week.

Northwoods Home Health & Hospice is the <u>only</u> Medicare certified hospice agency in Coos County and the number of hospice patients and their families that we have been honored to care for has more than doubled over the last year. In 2015, Northwoods Home Health & Hospice was very proud to receive two national honors:

- Fazzi HHCAHPS Patient Satisfaction Award of Distinction was presented to Northwoods Home Health & Hospice for demonstrating superior performance in patient satisfaction in 2015. "Based on a comparative analysis of home health agencies, agencies named as national best practice agencies are proven leaders and have excelled in one or more of the most important measures of an agency's quality program patient satisfaction states Gina Mazza, HHCAHPS Director.
- For the fourth time in five years, Northwoods Home Health was named to the Top 500 of the 2015 HomeCare Elite™, a recognition of the top-performing home health agencies in the United States of America. The HomeCare Elite identified Northwoods Home Health as being one of the 5 percent of agencies overall. Winners are ranked by an analysis of publicly available performance measures in quality outcomes, best practice (process measure) implementation, patient experience (Home Health CAHPS™), quality improvement and consistency, and financial performance. "The 2015 HomeCare Elite winners deserve credit for demonstrating high-quality care in their communities. As quality care initiatives become top-of-mind for healthcare providers, we recognize this as a remarkable achievement and are pleased to make this our 10th year of acknowledgement for top performing home health organizations," said Christine Lang, VP of Product Development for OCS HomeCare. "We congratulate Northwoods Home Health & Hospice on being one of the top 500 home care agencies in the country."

In conclusion, Northwoods Home Health & Hospice is committed to providing the best possible care to you and your community members. You and your neighbors can depend on us to always strive to provide the highest level of care possible in the comfort of your home. A very special thank you to all the residents of Lancaster for your continued support of our quality home care services.

Sincerely,

Gail Tattan-Giampaolo Executive Director

2015 Directors Report

Northern Human Services - White Mountain Mental Health

As the safety net provider of behavioral health services for the twenty two towns in upper Grafton and lower Coos counties, White Mountain Mental Health strives to assure that everyone in the community, regardless of income or insurance status, has access to high quality services, delivered by caring and well trained mental health professionals. Services include evaluation in crisis situations, short-term, solution-focused counseling offered to adults, children and families, comprehensive life-long supports to persons suffering from severe and persistent mental illness, and treatment focused on recovery from addiction, with a special focus on the high percentage of persons dually diagnosed with mental illness and substance abuse. Our goal is to make mental health treatment an accepted and easily accessible component of general good health.

As the world has become more complex, the possibility has increased that you or someone in your circle of family and friends will experience a serious emotional crisis. Town funding means that cost will not be a barrier to receiving the care needed to return to good health. Town funding also enables us to continue to offer local offices in Lancaster, Littleton, Lincoln and Woodsville, as well as 24/7 emergency evaluations from all of our offices and from local hospital emergency departments.

Some of the highlights of 2015:

- Several of our clinical staff members have completed advanced training in evidence-based practices which allow us to offer the most up-to-date interventions in the areas of Child-Parent Psychotherapy, Trauma- Informed Treatment, Substance Abuse Disorders and Mental Illness Recovery. We are extremely proud of our excellent and dedicated clinical staff.
- We have welcomed a new full-time psychiatrist, Dr. Megan Carman, who joins our Medical Director, Dr. Eric Van Leuven in the provision of psychiatric care.
- Our commitment to the Grafton County Mental Health Court continues, which allows persons suffering from a mental illness to get the help they need.
- We continue to offer home visits to the elderly as well as to persons who need support with daily activities. Most of our services, in fact, occur outside of our buildings.
- Children and families have been a focus this year, with expansion of our services to very young children, including consultation to pre-schools and daycare settings.
- Suicide Prevention is a key priority for us, as well as our partners at NAMI-NH, with many efforts underway to educate teachers, law enforcement, community caregivers and the general public regarding the importance of recognizing and appropriately reacting to potential suicide.

This year 92 people from the Town of Lancaster received 351 hours of services, thanks to your appropriation.

Respectfully Submitted,

Jane C. MacKay, Area Director

Our Children Your Impact

Year in Review Fiscal Year 2015





The Impact of Your Support

Today, CASA serves 87 percent of New Hampshire's abused and neglected children, but we believe that every child deserves to grow up in the embrace of a loving family. By offering your support, you can help us reach 100 percent of children in need of a strong voice. With a CASA advocate at their side, children have access to a brighter future; they perform better in school and are more likely to leave foster care for a permanent home. Thank you for supporting our mission to let every child's voice be heard.

Active Cases and Volunteers Cases / Children Volunteers active on cases by residence L3 weeks Totals: 685/1,086 **443 Volunteers** 34/65 26 vols 29 vois VERMONT 49/85 30 vols 69/117 MEDRINACK 37 vols 72/99 50 vols ROCKINGHAM 105/159 82 vois 46/73 MASSACHUSETTS **Out of state volunteers** 25 vols 10 from Maine 209/322 5 from MA 129 vols 1 from VT



CASA of NH strives to protect the rights of our state's most vulnerable children to live, learn and grow in the embrace of a loving family.

Board of Directors

Daniel G. Bernard, Chair TD Bank

David Eby, Vice Chair Devine Millimet

Thomas E. Buchanan, Treasurer

Derry Medical Center

Maria Proulx, Secretary Anthem Blue Cross & Blue Shield

Jay Allen JDS Flooring Association

Judy Bergeron MTS Services

Arthur Bruinooge Hollis, NH

Kathy Christensen Amherst, NH

Amy Coveno WMUR TV- ABC9

Jerry Howard Strategy First Partners

Linda LoveringLovering Volvo

Benjamin S. Gaetjens-Oleson Town of Lancaster

Alan Reische Sheehan, Phinney, Bass + Green

Albert N. Romero Eastern Bank

John Zahr Dyn

Marcia Zahr Bedford, NH PRESIDENT and CEO

Our Supporters

Thank you to all our supporters throughout the past year. For a complete list of donors, please visit our Partners page at www.casanh.org.

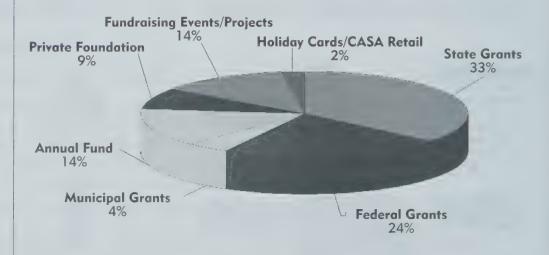
Our Advocates

ACASA advocate works to make a difference in the life of an abused or neglected child by speaking for that child in court. Our advocates provide stability and make recommendations in the best interest of the children they serve. They are everyday people who volunteer their time to help New Hampshire's children in need find safe, permanent homes.



Funding Sources

Together with state and federal contracts, support from individuals, businesses and charitable foundations continues to sustain CASA of NH, making it possible to further provide a critical service to children around the state.



Funding Uses

CASA of NH strives to maintain frugal financial practices, a balanced budget, and funding diversity.



800.626.0622 www.casanh.org
ERLIN COLEBROOK DOVER KEENE MANCHESTER PLYMOUTH

Center for New Beginnings

229 Cottage Street Littleton, NH 03561 www.centerfornewbeginnings.org info@centerfornewbeginnings.org 603-444-6465 FAX 603-444-6233

February 3, 2016

Dear North Country Neighbor:

The Center for New Beginnings has been quietly helping local individuals and families around the North Country, some of whom are your friends, family members, neighbors and employees, lead happier, more stable and productive lives for 30 years. The Center was founded with a main focus of services to victims of domestic violence and sexual assault. Today our nonprofit organization is dedicated to improving the lives of people who struggle with depression, anxiety, grief, trauma, marital problems, and many other difficulties. The children and teenagers we see come with a myriad of challenges that reflect the social, cultural, and economic struggles of our time. We are also working hard to answer the need of those suffering with addiction – a widespread problem.

We are often asked "what makes you different from Northern Human Services?" We are not a federally funded community mental health center. We are an independent non-profit. We provide short term care for acute issues, rather than long term care for more chronic cases. There is a significant need for both types of services. We both have substantial wait lists. We are continuously looking to add more qualified providers.

Thankfully, with the Affordable Care Act, more and more of our clients have insurance coverage. However many of these policies carry high deductibles and co-pays. A deductible of three or five thousand dollars is not unusual – and for many this means getting help is out of their reach.

We are asking for your help to meet the needs of your community.

In 2015, The Center for New Beginnings provided services to 600 individuals. We logged 8200 patient appointments. Thirty-four of our clients reside in Lancaster. We are asking for your help. We are requesting \$1000 from the town for the upcoming year. When we do have extra funds available, such as these town donations, we have the flexibility to assist our clients who have difficulty meeting their high deductibles or co-pays.

When people are mentally healthy they are better employees, more conscientious parents, and able to positively contribute to our community. Healthy children do better in school, control behaviors that are disruptive in class, and grow up to be resilient adults. Individuals who are mentally stable are much less likely to commit crimes or wreak havoc among their families, coworkers, and acquaintances. Everyone benefits from a population that is mentally healthy.

Please contact us if you would like to learn more about the counseling services we provide for individuals and their families, or our Employee Assistance Program, a confidential counseling and referral resource program for employees and their family members to help them deal with personal and work-related issues.

Good works have always relied upon the generosity of good people. Thank you for your support.

Sincerely,
Board of Directors
The Center for New Beginnings
Tony Poekert, Board Chairman, Dalton
Nancy Dickowski, Bethlehem

Lisa Romprey, Bath Ellen Malessa, Easton Susan Dunn, Littleton

A Special Place for Children & Families. Excellent care and caring..

Individual, Group and Family Psychotherapy ~ Employee Assistance



Child Advocacy Center of Coos County

3State Street Suite 1 Groveton NH 03582

2015 Annual Report Town of Lancaster Warrant Article Request

The Child Advocacy Center of Coos County provides a safe environment for the evaluation of alleged child abuse for children 3 to 17 years of age. We coordinate public, private and community partners to ensure the safety, health and well-being of abused children comes first. Since opening our doors in October of 2009 we have provided professional services to over 280 children and their families at no cost to them or taxpayers.

Vision Statement

- We believe our multidisciplinary approach is the best way to serve the needs of children and their families impacted by child abuse.
- We will always respond to requests for our services.
- We will coordinate multidisciplinary teams for the child's benefit.
- We will coordinate ongoing support services to the children and their families.
- We support our staff's professional development.
- We will educate our community and partners to prevent child abuse.

Town of Lancaster Statistics

- Number of Lancaster children interviewed in 2015 to date = 8
- Billing for Lancaster residents to insurance, Medicare, or individuals NONE
- Dollars received from Lancaster in 2014- 3,280.00
- Total saving to Coos County since opening our doors is over 5292,500 to date.

2015 Case Statistics

CAC-CC 2015 Cases; January through November = 78
 2014 Cases = 50

Cost Benefit Analysis from the National Children's Alliance

- Traditional investigations were **38% more expensive** than using a Child Advocacy Center (CAC).
- The average cost of a traditional investigation was \$4,000 compared to \$2,500 for an investigation involving a CAC. A \$1,500 in savings per case. This savings is based upon the utilization of multi-disciplinary coordination and efficient use of already limited county resources.

Child Advocacy Center of Coos County Funding

- The CAC-CC self funds over 66% of its budget through,
 - o Grant Awards
 - o County Fundraisers
 - o Donations
 - o Legislative Funding
- The CAC-CC receives 33% from the State of New Hampshire Attorney General's office.

Community Benefits of a CAC Style Investigation

- Child victims have greater access to medical exams and mental health services,
- More involvement by law enforcement in sexual abuse investigations,
- Average of 40% prosecution rates through more thorough investigations and multidisciplinary cooperation, case coordination and continued community support for victims and caregivers.
- Greater satisfaction by the non-offending caregiver with the investigation process.
- Community education and outreach
 - o Presentations to local civic organizations
 - o First responder training
 - o Professional development trainings for multidisciplinary team members

CAC-CC Community Recognition

 The CAC-CC makes it a point to recognize and pay tribute to the people in our communities who go above and beyond in supporting the CAC-CC and its missions of eliminating child abuse, protecting children and promoting justice. During 2015 the CAC-CC has honored Christine Grant from DCYF with Coos County's Everyday Hero Award.

TOWN OF LANCASTER RESIDENT DEATH REPORT FOR THE YEAR ENDING DECEMBER 31, 2015

Date of			
Death	Name of Deceased	Name of Father	Maiden Name of Mother
January			
08	Catherine Nadeau	Joseph Nadeau	Dehlia Long
16	Leonard Morford	Lester Morford	Lillian Stead
19	Doris Clinch	Alex Dube	Elise Cote
February			
01	Clarence Scott	Napoleon Scott	Ann Gonyer
04	Richard Fuller	Albert Fuller	Gloria Henry
07	Isabel Jones	Hartlen Nicholson	Helen Seile
26	Stella Morneau	Remi Albert	Marie Lebouthillier
March			
16	John Perreault	Edward Perreault	Mildred Minehan
April			
21	Susan Palmatier	John Palmatier	Esther White
21	Gerald Peacock	John Peacock	Mary Rutkowski
25	Rita Garron	William Beausoleil	Cecile Cote
May			
03	Virginia Crane	Salvatore Scott	Charlotte Kravits
15	Francis Lovely	Merton Lovely	Etta Dunham
19	Richard Fontaine	Leonard Fontaine	Eunice Holt
20	Helen Radsky	Michael Tupick	Eugenia Tarasevich
June			
03	Charlotte Quay	George Dunn	Evelyn Smith
15	Richard Reilly	Raymond Reilly	Cecile Labrecque
July			
03	Jeffrey Boswell	Lawrence Boswell	Barbara Gilbert
03	Charles Perkins	Robert Perkins	Eleanor Carlton
03	Jean Johnson	Albert Lund	Alma Christenson
05	Nathan Martin	George Martin	Pearl Unknown
07	Dorothy Roy	John Reny	Merial Kneeland
20	John Ennis	Robert Ennis	Kathleen Smith
27	Mabel Brown	Joseph Lemieux	Alice Fontaine
August			
04	Nancy Christie	Pedro Platou	Ernestine Taylor
07	Harold Matthews	Harold Matthews	Ethel Johnson
10	Matthew Starr	Steven Starr	Leah Unknown

TOWN OF LANCASTER RESIDENT DEATH REPORT FOR THE YEAR ENDING DECEMBER 31, 2015

Date of	Name of Deceased	Name of Eather	Maidan Nama of Mathau
Death	Name of Deceased	Name of Father	Maiden Name of Mother
Sept			
13	Jean Murphy	Joseph Savoie	Suzanne Chaisson
18	Donna Smith	John Johnston Sr	Virginia Bishop
20	Beverly Walker	Elwin Dresser	Lottie Agon
22	George Carter	George Carter	Victoria Lafferty
22	Sheila Gilman	Neil Brown	Eulalie Russell
26	Arnold Flynn	Daniel Flynn	Evelyn Stillings
October			
03	Frederick Currier	John Currier	Jenny Hill
14	Velma Bailey	Cydney Barnes	Marjorie Hobbs
20	Royce Hutchinson	Leon Hutchinson	Marjorie Baker
29	Mark Lapierre	Nelson Lapierre	Patricia Parent
30	Ruth McLean	Frederick Bees	M Smith
November			
02	Susan Tendler	Andrew McLain	Helen Zegulich
03	Molly Ball	Chester Towle	Imogene Reed
05	Patricia Pierce	Reginald Monahan	Dora Hardy
05	Robert Floyd Luckey Jr	Robert Floyd Luckey Sr	Florrie Kennington
06	Pearl Phillips	Albert Flynn	Gladys Palmer
15	Yolande Hamilton	Joseph Cote	Leonie Blouin
22	Yvette Soucy	Joseph Pelletier	Eva Chasse
25	Eleanor Hart	Perley Simpson	Pearl Basnar
29	Mason Cliche	Andrew Cliche	Margaret Fitch
30	Arthur Cassady	Arthur Cassady	Amanda Locke
December			
03	Bertha Jordan	Francis Chatigny	Eugenie Beauliux
05	James Hicks Sr	Harold Hicks	Geraldine Macgowan
15	Eunice Dow	Austin Buckley	Wilma Eastman
19	Dean Gray	Clifford Gray	Phyllis Smith
26	Evelyn King	Willard Doucette	Bertha Unknown
27	Regina Snell	Henry Guilmette	Lillian Welch

TOWN OF LANCASTER RESIDENT BIRTH REPORT FOR THE YEAR ENDING DECEMBER 31, 2015

Date of Birth	Name of Child	Name of Father	Name of Mother
Feb 15	Louis Daniel	Tyler Rancourt	Amanda Rancourt
Feb 17	Cael Evan	Justin Bishop	Kristine Bishop
Mar 04	Sophia Rose	Robert Scott	Amanda Scott
Mar 12	Colin Tyler	Tyler Kelsea	Crystal Kelsea
Mar 17	Shae Lexus	Derik Crowell	Jazmin Hernandez
Apr 06	Gabriel Thomas	Ian Milligan	Leah Milligan
Apr 15	Bradley Michael	Steven Wheeler	Callie Wheeler
May 11	Kolby Allan	Nathan Monahan	Faleasha Monahan
May 15	Wendelle Jack		Bridget McKee
July 14	Ryland Leroy	Cameron Tyler	Amelia Cameron
July 15	Kinley Kathleen	Michael Caton	Separta Welch
July 26	Lukas Allan	Allan Young	Tonya Enman
Aug 20	Carson Grady	Shane Walter	Sheena Stevens
Aug 26	Paizley Rae	Jeffrey Samson II	Katelyn Samson
Sept 04	Elijah Anthony	Charles Depalmer Jr	Taralin Chase
Sept 05	Dexter Andrew	Charles Depalmer Jr	Taralin Chase
Oct 20	Haidyn Elizabeth	Adam Adair	Jennifer Adair
Nov 05	Miles Douglas	James Sorochak	Kathleen Sorochak
Nov 18	Audrey Louise		Nichole Whitney
Dec 10	Austin Reginald	Nicholas Ingerson	Sara Jobes



TOWN OF LANCASTER RESIDENT MARRIAGE REPORT FOR THE YEAR ENDING DECEMBER 31, 2015

Nan <u>Date</u>	ne & Residence of Person A	Surname & Residence of Person B	Place of Marriage
Jan 05	Robert A Sullivan Lancaster, NH	BrittanyM Reynolds Lancaster, NH	Northumberland
Mar 06	Larissa E Cassady Lancaster, NH	Steven F Gonyer Lancaster, NH	Lancaster
May 23	Michael E Covill Lancaster, NH	Karen M Carr Lancaster, NH	Shelburne
May 30	William D Thompson IV Lancaster, NH	Miranda L Danforth Lunenburg, VT	Lancaster
June 06	Brian M Samson Lancaster, NH	Jessica M Gray Lancaster, NH	Shelburne
June 20	Joshua A Michaels Lancaster, NH	Tiffanie L Dubreuil Lancaster, NH	Lancaster
June 27	Kenneth E Fraser II Lancaster, NH	Heather R Davis Lancaster, NH	Lancaster
Aug 01	Joanna L Enman Lancaster, NH	David D Flynn Lancaster, NH	Lancaster
Sept 12	Jennifer L Malanson Lancaster, NH	Steven T Bean Lancaster, NH	Lancaster
Sept 19	Brian K Lurvey Lancaster, NH	Amy J Cordwell Lancaster, NH	Lancaster
Sept 19	Timothy A Brunelle Lancaster, NH	Kelly S Gilman Lancaster, NH	Littleton
Sept 19	Nicole D Samson Lancaster, NH	Brian M Matson Lancaster, NH	Lancaster
Sept 27	Alix L Turner Lancaster, NH	Kristopher M Samson Lancaster, NH	Deerfield
Oct 29	Konstantinos A Koxarakis Lancaster, NH	Jacqueline M Reynolds Lancaster, NH	Northumberland
Dec 03	James A Brink Lancaster, NH	Kerry A MacKillop Lancaster, NH	Littleton

2016 Town Report Report from Your North Country Senator Jeff Woodburn



Dear Constituent.

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for all our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages. I'm proud to have been the prime sponsor of the law that extends the same economic development opportunities available to all communities to our unincorporated towns. The so-called Balsams bill is an essential part of the redevelopment of the former grand resort in Dixville.

We've made important bipartisan investments that disproportionately benefited our region in the previous sessions and I will fight efforts to repeal them. I support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities. Over the course of my time in office, I have assisted thousands of individuals with issues large and small. I consider it a great compliment when someone feels comfortable enough to contact me and trust that I will intercede on their behalf when they are in a time of need.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards,

Jeff Woodburn North Country Senator

30 King Square, Whitefield NH 03598 Jeff.Woodburn@leg.state.nh.us 603.271.3207





ANNUAL REPORT FROM EXECUTIVE COUNCILOR JOSEPH KENNEY, DISTRICT ONE

January 2016

As I start my 3rd year of service to you and the State of New Hampshire in Council District 1, I am grateful and honored to serve you.

I continue to work with the Governor, Council and Legislature on the important issues impacting the State. The Heroin and Opioid epidemic has been the number one issue. The Governor and Council called for a Special Legislative Session on November 18th to address the statewide heroin and opioid crisis. A Joint Legislative Task Force on Heroin and Opioid Epidemic was formed and will make recommendations to the Governor and Legislature in the upcoming session.

Economic development is still my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the Balsams project in Dixville Notch and I will continue to work with the various public and private partners to move this project forward. Additionally, I continue to work with the county and regional economic development councils and executive directors on present and future economic opportunities to grow businesses in the District.

I join with the NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in working with other New England states and our northern Canadian friends to seek economic opportunities and relationships.

The Ten Year Transportation Improvement Plan process working with the Department of Transportation and the Regional Planning Commissions has been completed. The Executive Council approved the final draft and submitted it to the Governor on December 16th. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the State. The US Congress passed the Fixing America's Surface Transportation (FAST) Act, which provides increased federal funding to the State of New Hampshire over the next five years. Contact William Watson at NH DOT for any additional details at 271-3344 or bwatson@dot.state.nh.us.

The 2016 session of the NH House and Senate will address legislation that deals with the heroin and opioid crisis, Medicaid expansion, and maintaining a good business climate. Again, be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested, please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address if you'd like to added to the list at Joseph.Kenney@nh.gov.

Contact my office any time I can be of assistance to you.

Serving you,

Joe

NOTES





